



Rogers PTA Meeting March 21, 2017

Presented by Alan Reising,
Executive Director
Facilities Development and Planning

- **June 16, 2016, LBUSD Facility Master Plan updated**
 - **\$3.5 Billion of need identified**
- **June 23, 2016, LBUSD Board approved a \$1.5 billion bond measure for ballot**
- **November 8, 2016 voters approved Measure E with a 75% Yes vote.**
- **Measure E will only cost \$5 per \$100,000 of property value per month.**



- HVAC System Installation
- Utility Upgrades
- ADA – Accessibility Upgrades
- Elevators



- Fire Alarm Upgrades
- Intercom, Clocks, Speakers (Measure K)
- Overhead Projectors
- Ceiling Repair



- Interior Lights
- Exterior Paint (Deferred Maintenance)
- Other State Funded Repairs
 - Potential for \$300M in matching funds



Planning Process (Continuous)



Phase 1

To Begin Summer 2017

- Cabrillo – Track & Field
- Poly – Track & Field
- Wilson – Track & Field
- Kettering – Interim Housing
- McKinley – Interim Housing
- Monroe – Interim Housing
- Riley – Interim Housing
- Webster – Interim Housing



Phase 2

To Begin Summer 2018
(or sooner)

- Cleveland – HVAC
- Garfield – HVAC
- Jefferson – HVAC
- Kettering – HVAC
- Lindsey – HVAC
- Lakewood – HVAC
- McKinley – HVAC
- Riley – HVAC
- **Rogers – HVAC**
- Stephens – HVAC
- Millikan – New 1000 Bldg.



Phase 3

To Begin Summer 2019
(or sooner)

- Barton – HVAC
- Bixby – HVAC
- Burcham – HVAC
- Longfellow – HVAC
- Lowell – HVAC
- MacArthur – HVAC
- Mann – HVAC
- Stanford – HVAC
- Washington – HVAC
- Webster – HVAC
- Wilson – HVAC

MEASURE E - PLANNING

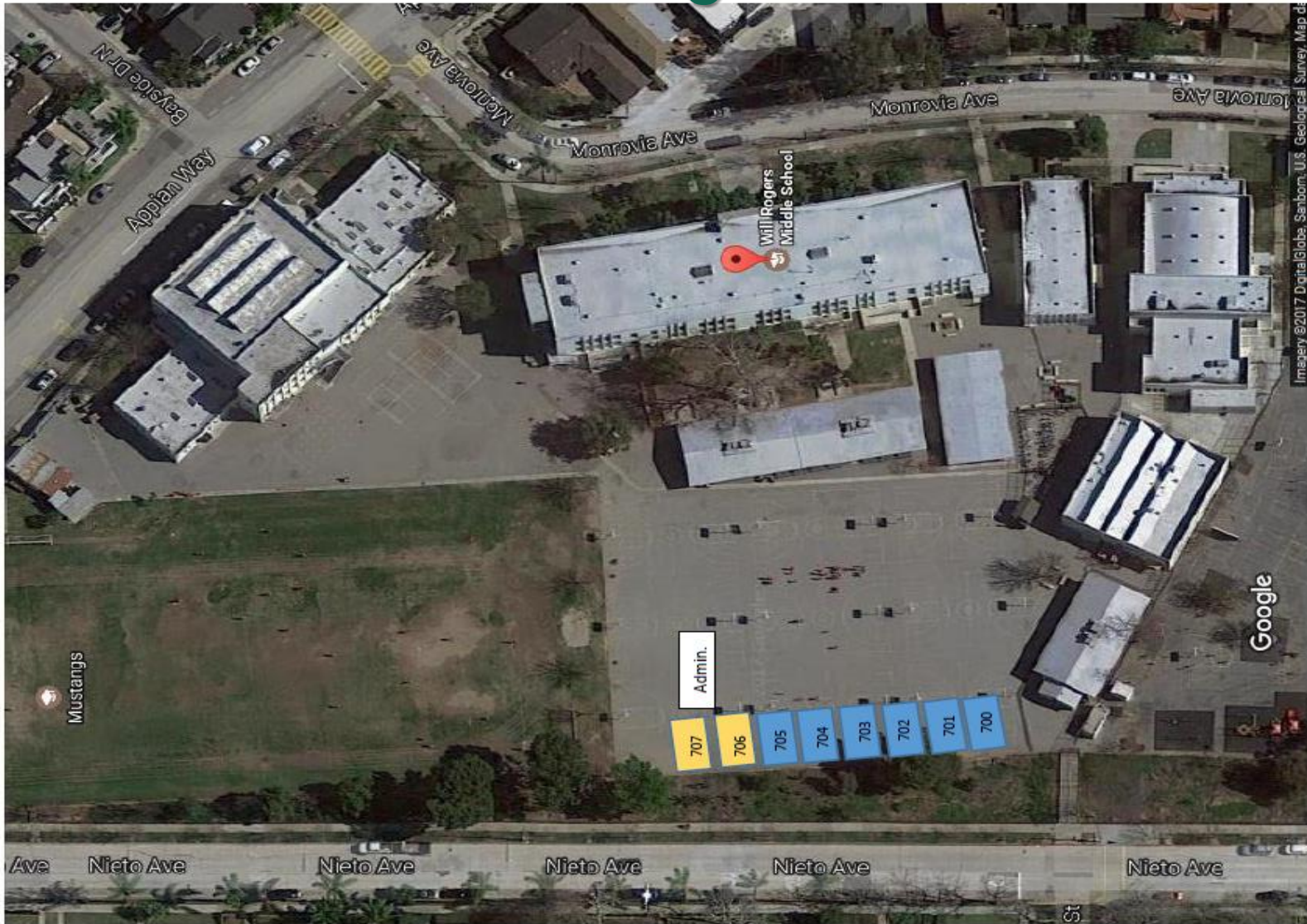
Rogers MS Construction Plan

Interim Housing Needs

- Rogers 8th grade to move to Browning HS
- Rotation of Classes into interim housing
- Construction scheduled to begin January 2018
- 12 month construction schedule

MEASURE E - PLANNING

Rogers MS Construction Plan



MEASURE E - PLANNING

Rogers MS Construction Activity

- **WORKING HOURS:** Monday thru Friday 7:00 AM to 4:30 PM
- **PARKING CHALLENGES**
- **STREET ACCESS WILL REMAIN THE SAME**
- **CONSTRUCTION DELIVERIES**
- **SAFETY PROGRAM**
- **DUST/NOISE CONCERNS**

Q & A



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