



I. Major Projects Update

New High School #5 (Eunice Sato Academy)

Project Summary:

- New small High School (#5) at Hill MS
- Educational programs being considered: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope:
 - Parking lot expansion
 - New lockers and PE building (AB 300 project)
 - Minor classroom modifications
 - Portable removal
 - Exterior painting
 - Demolition of existing gym
 - Minor fencing

Project Status:

- Project scope development: Underway
- Common Core/Mac lab conversion: November 2014
- Parking lot expansion: DSA Approved

Upcoming Activities:

- New counter in chemistry lab: Spring 2015
- New CAD computer labs: Summer 2015
- Portable removal and parking lot renovation: April 2015



Project Team:

- Architect: Ghataode Bannon Architects, LLP (parking lot)
- Contractor: TBD

Budget:*

- Estimated Total Project Budget: \$1.76M
- Estimated Construction Budget: \$1.00M
- Dollars Expended (as of 11/28/14): \$74.2K

*(Not including new locker/PE building)



Project Summary:

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work



Project Status:

- DSA Agency review: Phase 2 completed
- Construction anticipated: Fall 2015
- OPSC Conceptual Approval: Completed
- Schematic Design: Completed
- Construction documents: Completed

Project Team:

- Architect: LPA, Inc.

Upcoming Activities:

- DSA submittal: November 2015 (pending DSA approval of pre-fab lunch shelter documents)
- Construction anticipated Fall 2015

Budget:

- Estimated Total Project Budget: \$4.90M
- Estimated Construction Budget: \$3.5M
- Dollars Expended (as of 11/28/14): \$352K