

Stephens MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Stephens MS - HVAC (Stephens HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	56,475	41,835	27,225
Soft Cost	2,576,071	842,585	127,547
Hard Cost	18,677,127	-	-
Contingency	806,798	-	-
Total	22,116,472	884,420	154,772
Budgeted Hard Cost 84.4%			

Budget Status

Initial Amount	12,146,472
Approved Changes	9,970,000
Pending Changes	-
Total	22,116,472
Budgeted Contingency 3.6%	

Committed Status

Initial Contracted AMT	879,528
Contract Changes	4,892
Total	884,420
Budget Committed 4.0%	

Expenditure Status

Paid	154,772
Total	154,772
Budget Expended 0.7%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

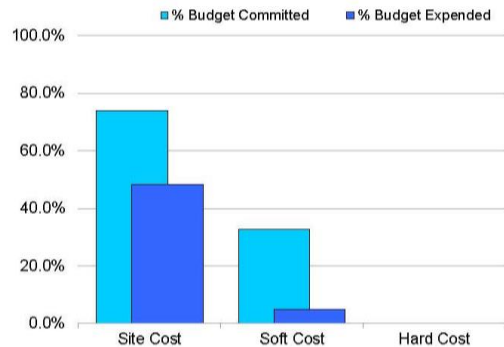
- Architect: NAC Architecture
- LLB Contractor: Bernards

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources

