

Project Summary

- Install upgraded security camera technology at the below listed sites
- Tentative Board approval for the below 6 additional sites going to bid

Project Status

- Site assessments: Completed
- Project scope development: Completed, Routing to Bid
- Final design review: Completed
- Construction: In progress

Activities

Go to Bid:

- Avalon: In progress
- Browning: In progress
- McBride: In progress
- Nelson: In progress
- Poly: Anticipated to begin November 2017
- PAAL: Anticipated to begin June 2017

Completed Projects

- Beach HS
- Cabrillo HS
- EPHS
- Lakewood HS
- Millikan HS
- PAAL
- Polytechnic HS
- Reid HS
- Sato Academy
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



Project Team

- Contractor: TBD



Project Status

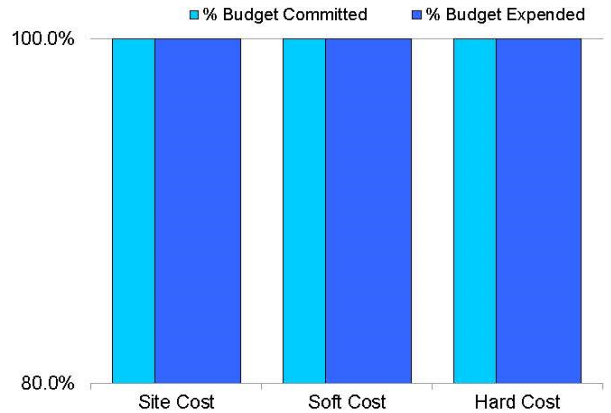
Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Security Cameras Replacement (Sec Cameras)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	959,325	959,325	959,325
Hard Cost	1,762,976	1,762,974	1,762,974
Contingency	-	-	-
Total	2,802,044	2,802,042	2,802,042
Budgeted Hard Cost			62.9%

Progress



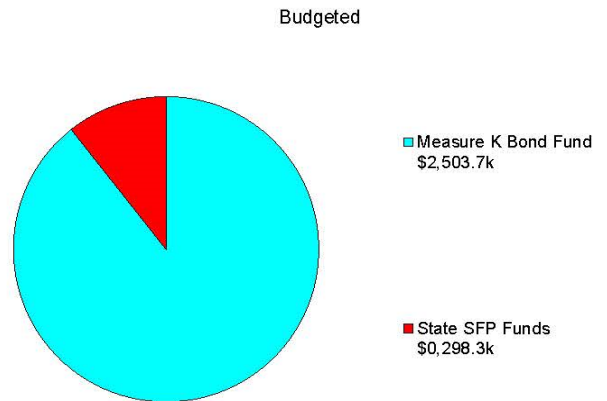
Budget Status

Initial Amount	1,500,000
Approved Changes	1,302,044
Pending Changes	-
Total	2,802,044
Budgeted Contingency	0.0%

Committed Status

Initial Contracted AMT	3,584,725
Contract Changes	(782,683) -27.9%
Total	2,802,042
Budget Committed	100.0%

Funding Sources



Expenditure Status

Paid	2,800,552
In Process for PMT	1,490
Total	2,802,042
Budget Expended	100.0%

Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Veterans Comm.	C664460	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
Total		2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	1,473	1,473
Hard Cost	775,000	67,980	60,796
Contingency	293,448	-	-
Total	1,268,448	69,453	62,269
Budgeted Hard Cost 61.1%			

Budget Status

Initial Amount	1,268,448
Pending Changes	-
Total	1,268,448
Budgeted Contingency 23.1%	

Committed Status

Initial Contracted AMT	69,453
Contract Changes	0 0.0%
Total	69,453
Budget Committed 5.5%	

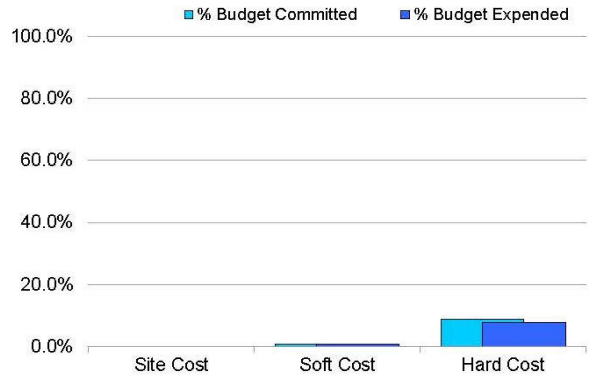
Expenditure Status

Paid	62,269
Total	62,269
Budget Expended 4.9%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources

