

Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables
 - Seven (7) Classrooms
 - One (1) Bathroom
 - One (1) Admin

Long Beach Unified School District



Project Status

- DSA Interim Housing: Completed
- DSA Approval: Anticipated to submit October 2017

Activities

- HVAC Construction: Anticipated to begin January 2018
- Interim Housing Construction: Anticipated to begin October 2017

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	152,152	34,950	34,950
Soft Cost	1,371,346	523,877	52,052
Hard Cost	5,290,750	893	893
Contingency	987,372	-	-
Total	7,801,620	559,720	87,895
Budgeted Hard Cost			67.8%

Budget Status

Initial Amount	7,801,620
Approved Changes	-
Pending Changes	-
Total	7,801,620
Budgeted Contingency	12.7%

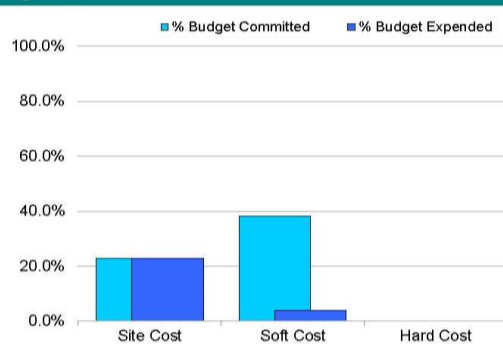
Committed Status

Initial Contracted AMT	559,165
Contract Changes	555 0.1%
Total	559,720
Budget Committed	7.2%

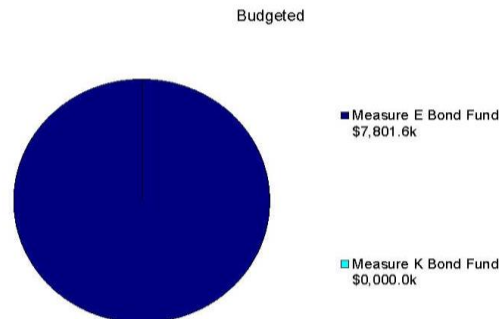
Expenditure Status

Paid	87,895
Total	87,895
Budget Expended	1.1%

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.