

Riley Interim Housing

Project Summary

- Riley ES will serve as interim housing in support of Measure E
- Portable Installation: 10
 - One: 24 x 40 Administration, Eight: 24 x 40 “dry” Classrooms, One: 12 x 40 Restroom w/drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- DSA Approval: Completed

Activities

- Construction: Anticipated to begin October 2017

Project Team

- Architect: IBI Group
- Elite Modular: installation of Portables

Long Beach Unified School District



Printed 9/8/2017

Project Status

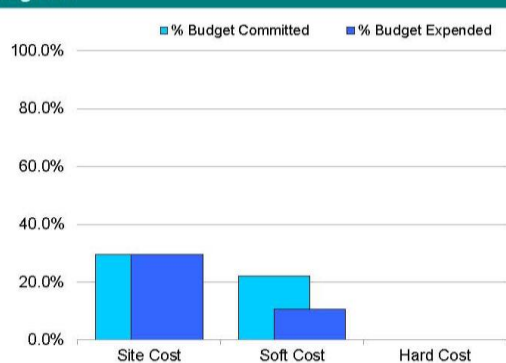
Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Riley ES - Interim Housing (Riley Int Housing)

Summary Status

| Description | Budgeted | Committed | Expended |
|---------------------------------|------------------|----------------|---------------|
| Site Cost | 88,428 | 26,100 | 26,100 |
| Soft Cost | 495,875 | 110,155 | 52,558 |
| Hard Cost | 1,973,680 | - | - |
| Contingency | 205,003 | - | - |
| Total | 2,762,986 | 136,255 | 78,658 |
| Budgeted Hard Cost 71.4% | | | |

Progress



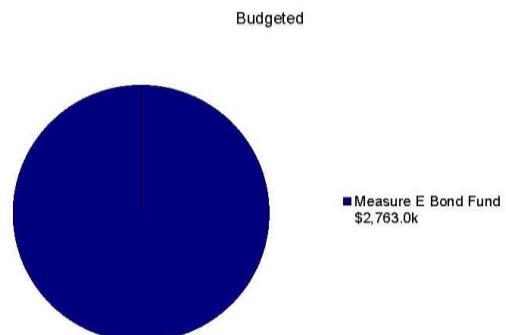
Budget Status

| | |
|----------------------------------|------------------|
| Initial Amount | 2,762,986 |
| Approved Changes | - |
| Pending Changes | - |
| Total | 2,762,986 |
| Budgeted Contingency 7.4% | |

Committed Status

| | |
|------------------------------|-------------------|
| Initial Contracted AMT | 765,582 |
| Contract Changes | (629,327) -461.9% |
| Total | 136,255 |
| Budget Committed 4.9% | |

Funding Sources



Expenditure Status

| | |
|-----------------------------|---------------|
| Paid | 78,658 |
| Total | 78,658 |
| Budget Expended 2.8% | |

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.