

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Lakewood HS - HVAC (Lakewood HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	438,229	34,950	26,650
Soft Cost	7,573,784	2,064,900	161,397
Hard Cost	37,978,568	-	-
Contingency	2,000,000	-	-
Total	47,990,581	2,099,850	188,047
Budgeted Hard Cost 79.1%			

Budget Status

Initial Amount	40,327,949
Approved Changes	7,662,632
Pending Changes	-
Total	47,990,581
Budgeted Contingency 4.2%	

Committed Status

Initial Contracted AMT	2,091,671	
Contract Changes	8,179	0.4%
Total	2,099,850	
Budget Committed 4.4%		

Expenditure Status

Paid	188,047
Total	188,047
Budget Expended 0.4%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

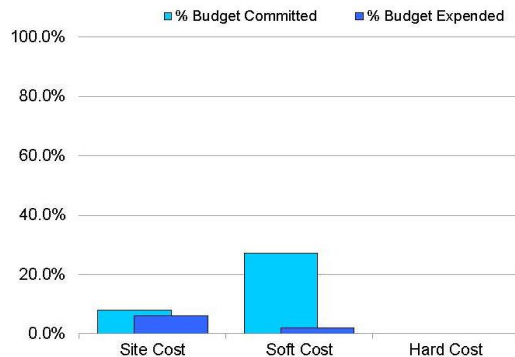
- Architect: IBI Group Inc.
- Contractor: TBD

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources

