

Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	CAMS	Hamilton MS	Lincoln ES	Naples ES	Smith ES
Alvarado ES	Carver ES	Harte ES	Lindberg MS	Nelson MS	Stanford MS
Avalon K-12	Chavez ES	Henry ES	Lindsey MS	Newcomb K-8	Stephens MS
Bancroft MS	Cleveland ES	Sato MS	Longfellow ES	Nieto Herrera ES	Stevenson ES
Barton ES	Cubberley K-8	Holmes ES	Los Cerritos ES	PAAL	Tincher K-8
Beach HS	Dooley ES	Hoover MS	Lowell ES	Polytechnic HS	Tucker Site
Bethune ES	Edison ES	Hudson K-8	MacArthur ES	Powell K-8	Twain ES
Birney ES	Emerson ES	Hughes MS	Madison ES	Prisk ES	Washington MS
Bixby ES	EPHS (Cedar)	Oropeza ES	Mann ES	Reid HS	Webster ES
Bryant ES	Franklin MS	Jefferson 6-8	Marshall MS	Renaissance HS	Whittier ES
Buffum Pre	Fremont ES	Keller site	McBride HS	Riley ES	Willard ES
Burbank ES	Gant ES	Kettering ES	McKinley ES	Robinson K-8	Wilson HS
Burcham ES	Garfield ES	King ES	Millikan HS	Rogers MS	
Butler Site	Gompers K-8	Lafayette ES	Monroe Site	Roosevelt ES	
Cabrillo HS	Grant ES	Lakewood HS	Muir K-8	Signal Hill ES	



Project Status

- Bid Award: April 2016
- Completed:
 - Spring 2017 – Reid HS, Millikan HS, Wilson HS, Poly HS, Burbank ES, Smith ES, and Butler Site
 - Summer 2017 – Lakewood HS, Chavez ES, Dooley ES, Riley ES, Edison ES, Gompers K-8, Monroe Site, and Grant ES

Activities

- Under Construction:
 - Anticipated for Fall 2017 –Harte ES, King ES, Lafayette ES, Powell K-8, Signal Hill ES
 - Anticipated for Winter 2017 – EPHS, Franklin, Hamilton, PAAL, Stevenson, Whittier

Project Team

- Installation Contractor: Jam Corporation
- Programming Contractor: Alquest Technologies



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Intercom and Clock Replacement - Phase 1 (ICS Ph. 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,679,666	1,393,173	1,322,728
Hard Cost	12,067,998	11,198,265	4,295,457
Contingency	239,641	-	-
Total	14,092,720	12,696,853	5,723,600
Budgeted Hard Cost 85.6%			

Budget Status

Initial Amount	1,893,624
Approved Changes	12,199,096
Pending Changes	-
Total	14,092,720
Budgeted Contingency 1.7%	

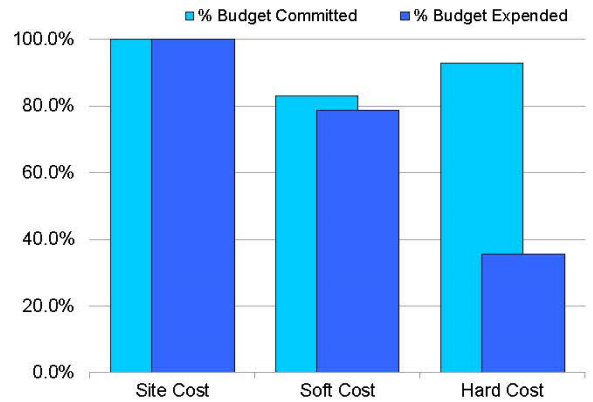
Committed Status

Initial Contracted AMT	14,454,010
Contract Changes	(1,757,156) -13.8%
Total	12,696,853
Budget Committed 90.1%	

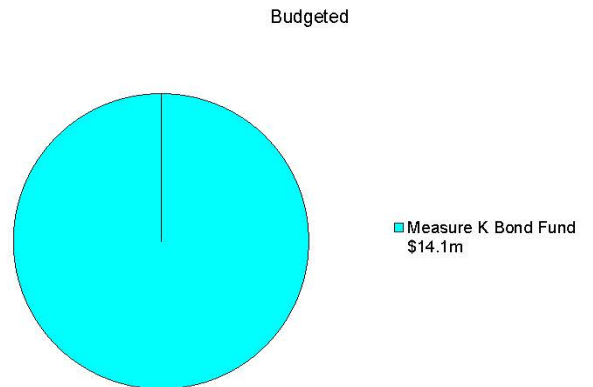
Expenditure Status

Paid	5,574,619
District Held Retentions	148,981
Total	5,723,600
Budget Expended 40.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	2,979,621	30.9%	04/25/2016	04/18/2018
Total	9,638,876	9,638,876	0.0%	-	2,979,621	30.9%		