

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



## Cleveland ES - HVAC (Cleveland HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	170,550	27,550	5,000
Soft Cost	1,602,060	477,316	44,401
Hard Cost	7,229,073	-	-
Contingency	1,000,000	-	-
<b>Total</b>	<b>10,001,683</b>	<b>504,866</b>	<b>49,401</b>

**Budgeted Hard Cost 72.3%**

### Budget Status

Initial Amount	7,445,569
Approved Changes	2,556,114
Pending Changes	-
<b>Total</b>	<b>10,001,683</b>

**Budgeted Contingency 10.0%**

### Committed Status

Initial Contracted AMT	496,039
Contract Changes	8,826 1.7%
<b>Total</b>	<b>504,866</b>

**Budget Committed 5.0%**

### Expenditure Status

Paid	49,401
<b>Total</b>	<b>49,401</b>

**Budget Expended 0.5%**

### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

## Project Status

- In Design

### Activities

- Construction: Anticipated to begin January 2018

### Project Team

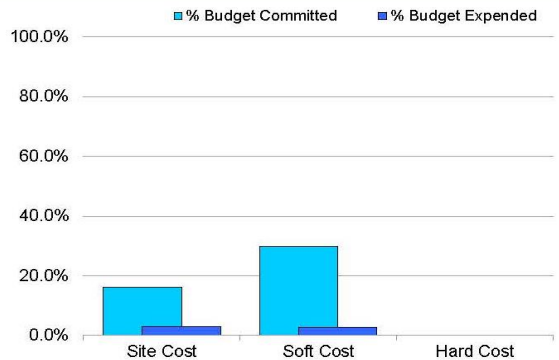
- Architect: B - IBI Group
- Contractor: TBD

Printed 9/8/2017

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

### Progress



### Funding Sources

