

Project Summary

- New Artificial Turf Field
- New Synthetic Running Track

Project Status

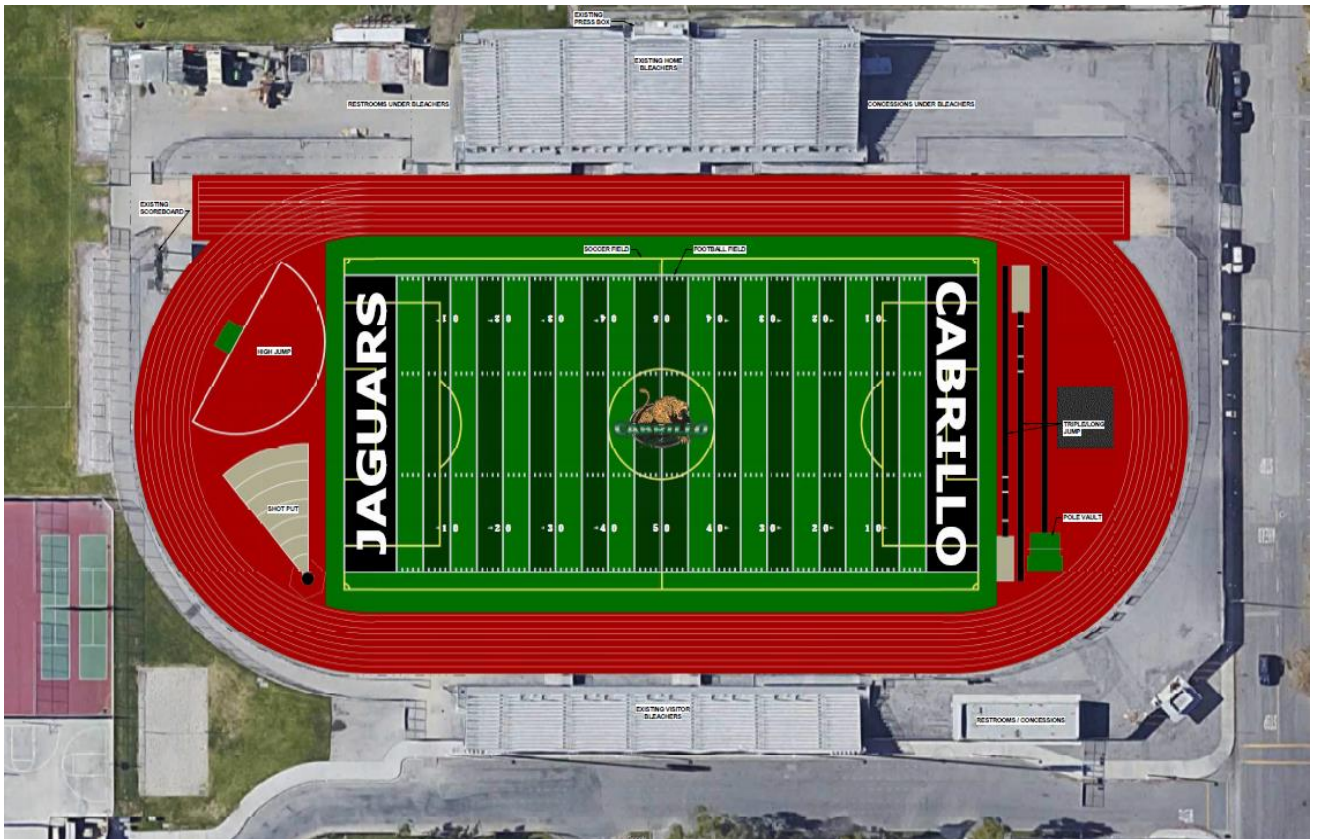
- Construction: 75% complete

Activities

- Field infill: In progress
- Paving and Concrete Flatwork: In progress

Project Team

- Architect: Little Architecture



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Cabrillo HS - Track & Field (Cabrillo Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	35,980	5,334	4,714
Soft Cost	577,700	375,456	254,185
Hard Cost	3,116,050	3,127,410	238,560
Contingency	130,940	-	-
Total	3,860,670	3,508,200	497,459
Budgeted Hard Cost	80.7%		

Budget Status

Initial Amount	2,799,000
Approved Changes	1,061,670
Pending Changes	-
Total	3,860,670
Budgeted Contingency	3.4%

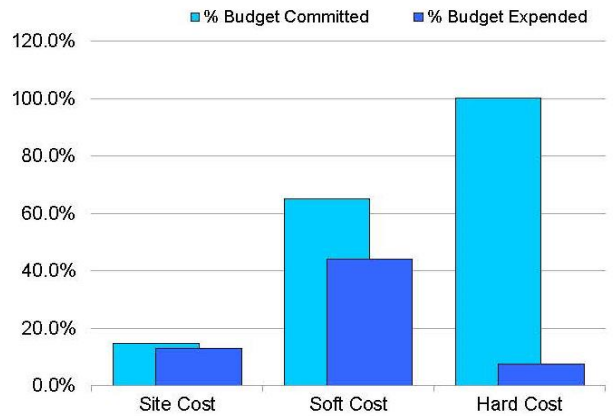
Committed Status

Initial Contracted AMT	3,293,858
Contract Changes	214,342 6.1%
Total	3,508,200
Budget Committed	90.9%

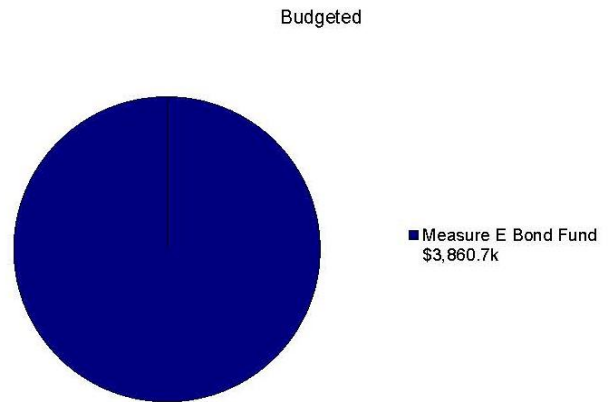
Expenditure Status

Paid	486,099
District Held Retentions	11,360
Total	497,459
Budget Expended	12.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C670679	3,112,000	3,112,000	0.0%	-	227,200	7.3%	06/13/2017	12/31/2017
Total	3,112,000	3,112,000	0.0%	-	227,200	7.3%		