

District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	249,906	249,818	249,818
Hard Cost	18,862,463	18,902,280	18,879,386
Contingency	1,449,463	-	-
Total	20,768,280	19,358,546	19,335,652

Budgeted Hard Cost 90.8%

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280

Budgeted Contingency 7.0%

Committed Status

Initial Contracted AMT	20,967,925
Contract Changes	(1,609,379) -8.3%
Total	19,358,546

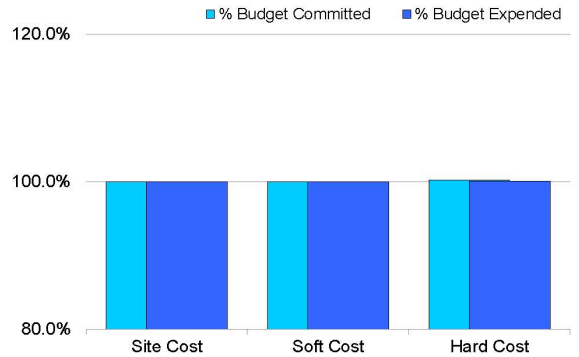
Budget Committed 93.2%

Expenditure Status

Paid	19,335,311
In Process for PMT	341
Total	19,335,652

Budget Expended 93.1%

Progress



Funding Sources

