

Webster ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Completion Anticipated Summer 2019

Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

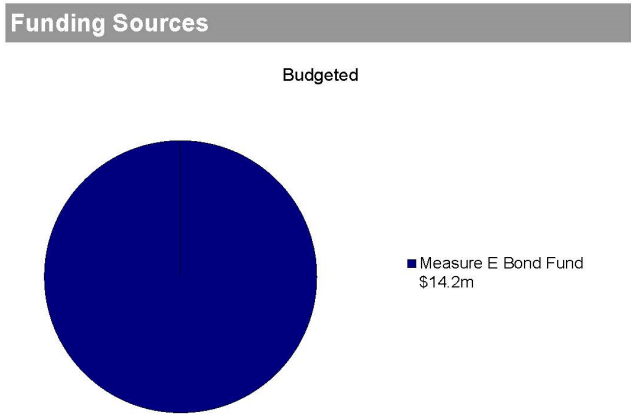
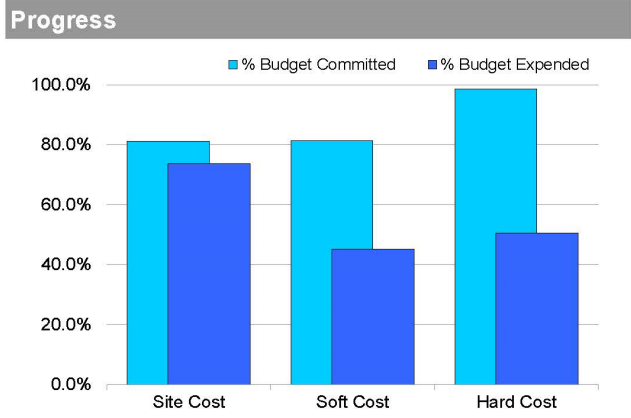
Webster ES - HVAC (Webster HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	109,062	88,600	80,385
Soft Cost	3,013,921	2,450,078	1,359,949
Hard Cost	10,794,270	10,650,316	5,445,689
Contingency	302,334	-	-
Total	14,219,587	13,188,994	6,886,023
Budgeted Hard Cost 75.9%			

Budget Status	
Initial Amount	11,183,967
Approved Changes	3,035,620
Pending Changes	-
Total	14,219,587
Budgeted Contingency 2.1%	

Committed Status	
Initial Contracted AMT	11,033,800
Contract Changes	2,155,194 16.3%
Total	13,188,994
Budget Committed 92.8%	

Expenditure Status	
Paid	4,368,780
In Process for PMT	2,517,243
Total	6,886,023
Budget Expended 48.4%	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date	
Bernards C671456	10,286,827	12,561,183	22.1%	-	7,088,421	56.4%	10/19/2017	08/30/2020	
Total	10,286,827	12,561,183	22.1%	-	7,088,421	56.4%			