

Security Cameras - Replacement

Project Summary

➤ Install upgraded security camera technology

Project Status

- In Construction

COMPLETED

Activities

• Jordan HS



Project Team

- Contractor: AAA NS Inc.

District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

Summary Status

| Description | Budgeted | Committed | Expended |
|---------------------------------|------------------|----------------|----------------|
| Site Cost | - | - | - |
| Soft Cost | 198,698 | 115,976 | 115,596 |
| Hard Cost | 601,092 | 584,435 | 556,994 |
| Contingency | 468,658 | - | - |
| Total | 1,268,448 | 700,411 | 672,590 |
| Budgeted Hard Cost 47.4% | | | |

Budget Status

| | |
|-----------------------------|------------------|
| Initial Amount | 1,268,448 |
| Approved Changes | - |
| Pending Changes | - |
| Total | 1,268,448 |
| Budgeted Contingency | 36.9% |

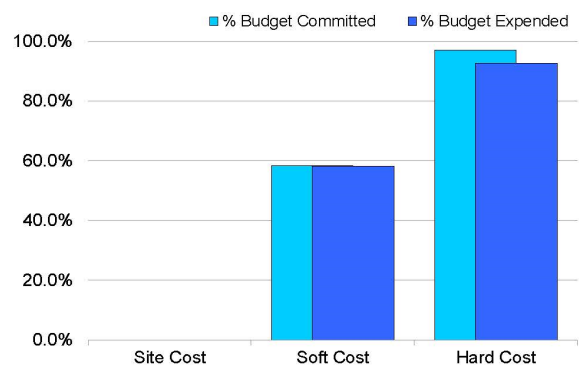
Committed Status

| | | |
|-------------------------|----------------|-------|
| Initial Contracted AMT | 628,023 | |
| Contract Changes | 72,389 | 10.3% |
| Total | 700,411 | |
| Budget Committed | 55.2% | |

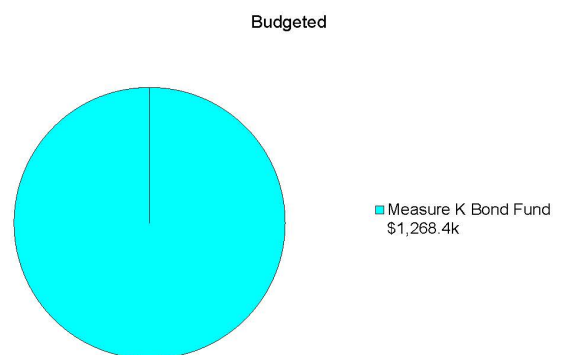
Expenditure Status

| | |
|------------------------|----------------|
| Paid | 672,590 |
| Total | 672,590 |
| Budget Expended | 53.0% |

Progress



Funding Sources



Construction Status

| Contract | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date |
|---------------------------|----------------|----------------|--------------|-----------------|----------------|---------------|------------|------------|
| Climatec C671288 Nelson | 156,600 | 144,600 | -7.7% | - | 144,600 | 100.0% | 09/15/2017 | 06/30/2018 |
| Climatec C671371 Browning | 46,250 | 40,906 | -11.6% | - | 40,906 | 100.0% | 10/18/2017 | 12/05/2017 |
| Climatec C671388 McBride | 158,800 | 143,800 | -9.4% | - | 143,800 | 100.0% | 09/25/2017 | 12/11/2017 |
| Total | 361,650 | 329,306 | -8.9% | - | 329,306 | 100.0% | | |