

# Lakewood HS HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In Construction

## Activities

- Completion Anticipated December 2019

## Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Building Companies
- CM Firm: Cumming Corp

## Lakewood HS - HVAC (Lakewood HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	345,008	344,927	98,092
Soft Cost	9,274,985	5,600,435	2,640,326
Hard Cost	48,339,926	43,866,024	12,228,302
Contingency	2,189,089	-	-
<b>Total</b>	<b>60,149,009</b>	<b>49,811,386</b>	<b>14,966,721</b>
<b>Budgeted Hard Cost 80.4%</b>			

### Budget Status

Initial Amount	40,327,949
Approved Changes	19,821,060
Pending Changes	-
<b>Total</b>	<b>60,149,009</b>
<b>Budgeted Contingency 3.6%</b>	

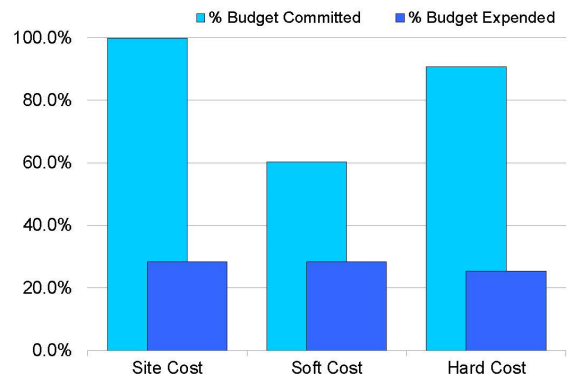
### Committed Status

Initial Contracted AMT	44,683,990
Contract Changes	5,127,396
<b>Total</b>	<b>49,811,386</b>
<b>Budget Committed 82.8%</b>	

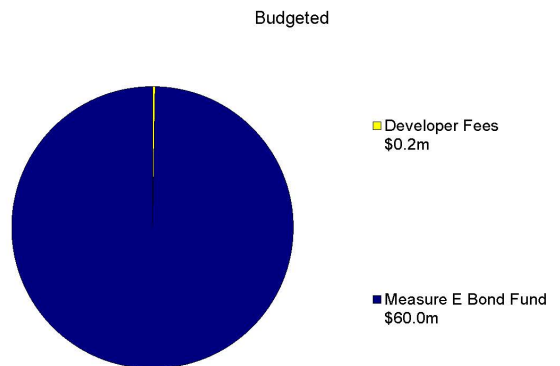
### Expenditure Status

Paid	13,238,667
In Process for PMT	1,728,053
<b>Total</b>	<b>14,966,721</b>
<b>Budget Expended 24.9%</b>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CCD Date
McCarthy C671670	37,178,569	37,178,569	0.0%	5,930,653	12,091,563	32.5%	08/17/2017	06/30/2020
<b>Total</b>	<b>37,178,569</b>	<b>37,178,569</b>	<b>0.0%</b>	<b>5,930,653</b>	<b>12,091,563</b>	<b>32.5%</b>		