

# Kettering HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- Punch List: In Progress

### Kettering ES - HVAC (Kettering HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	68,372	68,372	61,782
Soft Cost	1,968,759	1,900,285	1,736,550
Hard Cost	11,291,534	11,288,079	10,081,575
Contingency	-	-	-
<b>Total</b>	<b>13,328,665</b>	<b>13,256,736</b>	<b>11,879,906</b>
<b>Budgeted Hard Cost 84.7%</b>			

#### Budget Status

Initial Amount	7,481,182
Approved Changes	5,847,483
Pending Changes	-
<b>Total</b>	<b>13,328,665</b>
<b>Budgeted Contingency 0.0%</b>	

#### Committed Status

Initial Contracted AMT	9,316,726
Contract Changes	3,940,010
<b>Total</b>	<b>13,256,736</b>
<b>Budget Committed 99.5%</b>	

#### Expenditure Status

Paid	11,164,763
In Process for PMT	88,924
District Held Retentions	591,363
Construction Withholds	34,857
<b>Total</b>	<b>11,879,906</b>
<b>Budget Expended 89.1%</b>	

## Activities

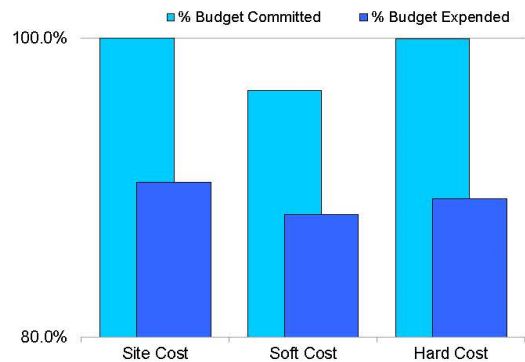
- Completion Anticipated Summer 2019

## Project Team

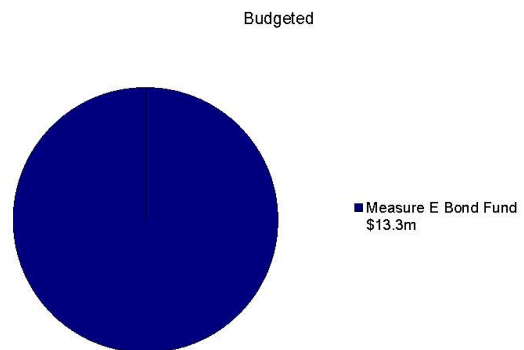
- Architect: PBK Architects
- Contractor: Swinerton Builders
- CM Firm: Vanir Construction Management



#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671432	7,729,045	13,040,589	68.7%	-	11,827,253	90.7%	08/17/2017	06/30/2019
<b>Total</b>	<b>7,729,045</b>	<b>13,040,589</b>	<b>68.7%</b>	<b>-</b>	<b>11,827,253</b>	<b>90.7%</b>		