

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights



Project Status

- In Close Out

Activities

- Occupancy in August 2018

Project Team

- Architect: IBI Group
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	149,673	149,673	92,129
Soft Cost	1,921,053	1,787,332	1,649,005
Hard Cost	12,432,972	12,384,731	11,763,535
Contingency	167,040	-	-
Total	14,670,738	14,321,736	13,504,669
Budgeted Hard Cost		84.7%	

Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,169
Pending Changes	-
Total	14,670,738
Budgeted Contingency	1.1%

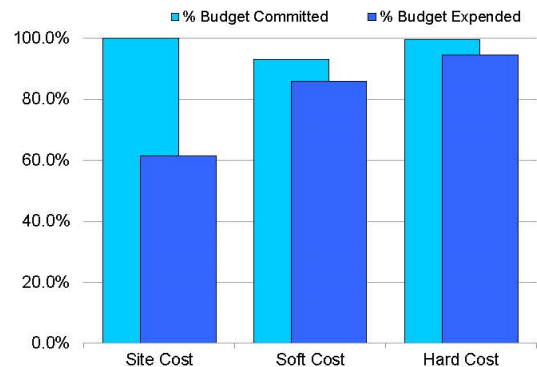
Committed Status

Initial Contracted AMT	8,663,977	
Contract Changes	5,657,759	39.5%
Total	14,321,736	
Budget Committed	97.6%	

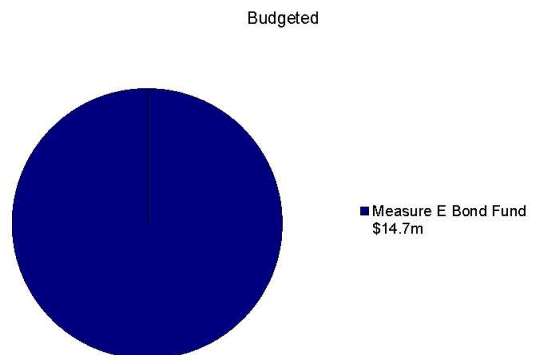
Expenditure Status

Paid	12,917,582
In Process for PMT	4,129
District Held Retentions	582,958
Total	13,504,669
Budget Expended	92.1%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671397	7,121,628	12,257,034	72.1%	-	11,659,156	95.1%	08/17/2017	06/30/2019
Total	7,121,628	12,257,034	72.1%	-	11,659,156	95.1%		