

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- DSA Approved

Activities

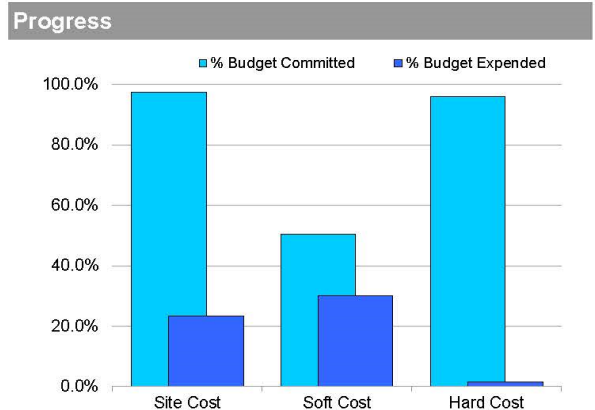
- Construction Anticipated Summer 2019

Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: TBD

Alvarado ES - HVAC (Alvarado HVAC)

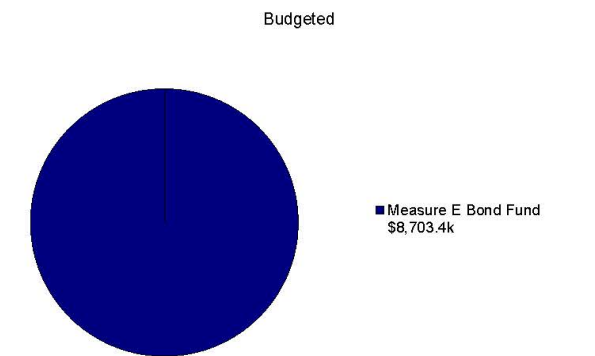
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	108,005	105,305	25,208
Soft Cost	1,686,859	852,903	506,121
Hard Cost	6,744,946	6,477,953	95,975
Contingency	163,608	-	-
Total	8,703,418	7,436,160	627,303
Budgeted Hard Cost 77.5%			



Budget Status	
Initial Amount	11,812,427
Approved Changes	(3,109,009)
Pending Changes	-
Total	8,703,418
Budgeted Contingency 1.9%	

Funding Sources

Committed Status		
Initial Contracted AMT	7,415,490	
Contract Changes	20,670	0.3%
Total	7,436,160	
Budget Committed 85.4%		



Expenditure Status	
Paid	571,374
In Process for PMT	51,131
District Held Retentions	4,799
Total	627,303
Budget Expended 7.2%	

Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CCD Date	
2H Construction C672313	6,477,953	6,477,953	0.0%	-	95,975	1.5%	08/01/2018	12/31/2020	
Total	6,477,953	6,477,953	0.0%	-	95,975	1.5%			