

Security Cameras - Replacement

Project Summary

➤ Install upgraded security camera technology at the following sites:

➤ Active Projects:

- Renaissance HS – Added to Renaissance Project scope of work

COMPLETED PROJECTS

- Beach HS
- Cabrillo HS
- EPHS
- Eunice Sato Academy
- Lakewood HS
- Millikan HS
- PAAL
- Polytechnic HS
- Reid HS
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



Project Status

- Site assessments: Complete
- Project scope development: Complete
- Final design review: Complete
- Construction underway: June 1, 2015 – 2017

Activities

- Go to Bid:
 - Avalon - TBD
 - McBride - TBD
 - Nelson – TBD
 - Poly - TBD
 - PAAL - TBD

Project Team

- Contractor: Veteran's Communication Services, Inc.



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

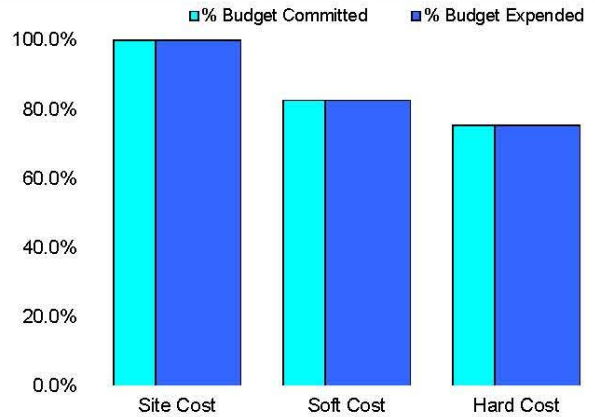
Security Cameras - Replacement (Sec Cameras)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	1,014,130	838,161	837,781
Hard Cost	2,336,780	1,761,814	1,759,584
Contingency	639,839	-	-
Total	4,070,493	2,679,718	2,677,108

Budgeted Hard Cost 57.4%

Progress



Budget Status

Initial Amount	1,500,000
Approved Changes	2,570,493
Pending Changes	-
Total	4,070,493

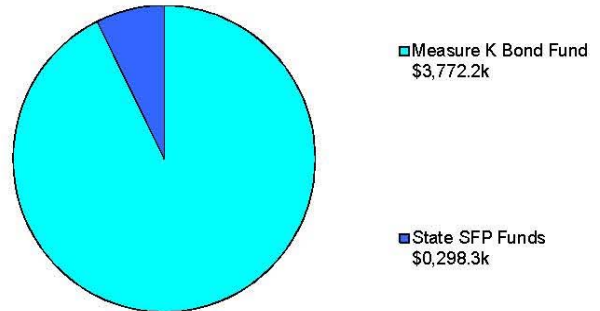
Budgeted Contingency 15.7%

Funding Sources

Initial Contracted AMT	2,961,815
Contract Changes	(282,097) -10.5%
Total	2,679,718

Budget Committed 65.8%

Budgeted



Expenditure Status

Paid	2,565,806
In Process for PMT	24,477
District Held Retentions	86,825
Total	2,677,108

Budget Expended 65.8%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Veterans Comm. C664460	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
Total	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%		