



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

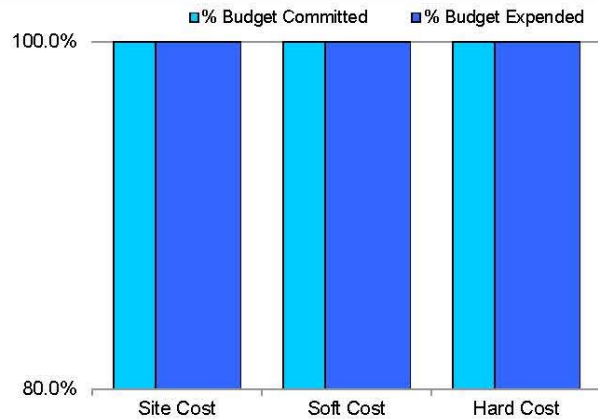
### Portable Removal - Phase 2 (Port Remov Ph 2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	56,728	56,728	56,728
Soft Cost	367,516	367,516	367,516
Hard Cost	1,368,778	1,368,778	1,368,778
Contingency	-	-	-
<b>Total</b>	<b>1,793,022</b>	<b>1,793,022</b>	<b>1,793,022</b>

**Budgeted Hard Cost 76.3%**

#### Progress



#### Budget Status

Initial Amount	3,128,845
Approved Changes	(1,335,823)
Pending Changes	-
<b>Total</b>	<b>1,793,022</b>

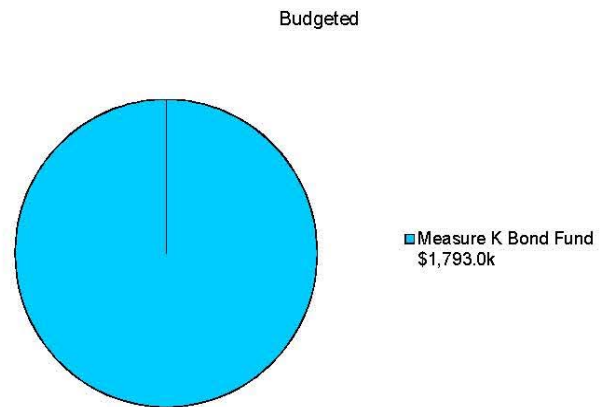
**Budgeted Contingency 0.0%**

#### Committed Status

Initial Contracted AMT	1,861,749
Contract Changes	(68,727) -3.8%
<b>Total</b>	<b>1,793,022</b>

**Budget Committed 100.0%**

#### Funding Sources



#### Expenditure Status

Paid	1,792,512
District Held Retentions	510
<b>Total</b>	<b>1,793,022</b>

**Budget Expended 100.0%**

#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Horizons Const C660587	167,390	183,315	9.5%	-	183,315	100.0%	06/10/2013	08/05/2013
Oceanstate Dev C662336	986,000	1,045,299	6.0%	-	1,045,299	100.0%	11/12/2013	04/30/2014
2H Construction C664156	86,340	86,340	0.0%	-	86,340	100.0%	08/25/2014	03/12/2015
<b>Total</b>	<b>1,239,730</b>	<b>1,314,954</b>	<b>6.1%</b>	<b>-</b>	<b>1,314,954</b>	<b>100.0%</b>		