

Webster Interim Housing

Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
 - 1: 24 x 40 Administration,
 - 16: 24 x 40 Classrooms,
 - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- In construction

Activities

- Completed: anticipated June 2018

Project Team

- Architect: NAC Architecture.
- Portables: Elite Modular
- LLB Contractor: Bernards

Webster ES - Interim Housing (Webster Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	68,032	68,032	13,128
Soft Cost	721,290	414,764	218,743
Hard Cost	3,867,929	3,485,271	576,691
Contingency	206,605	-	-
Total	4,863,856	3,968,067	808,562
<i>Budgeted Hard Cost 79.5%</i>			

Budget Status

Initial Amount	1,682,758
Approved Changes	3,181,098
Pending Changes	-
Total	4,863,856
<i>Budgeted Contingency 4.2%</i>	

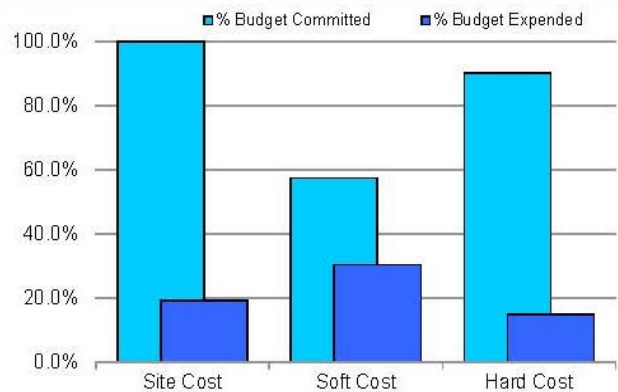
Committed Status

Initial Contracted AMT	4,173,615
Contract Changes	(205,548) -5.2%
Total	3,968,067
<i>Budget Committed 81.6%</i>	

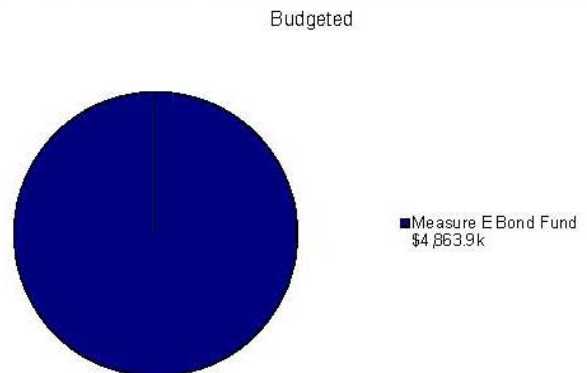
Expenditure Status

Paid	377,247
In Process for PMT	431,316
Total	808,562
<i>Budget Expended 16.6%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Bernards C671456	2,028,928	2,028,928	0.0%	-	-	0.0%	10/19/2017	08/30/2020
Total	2,028,928	2,028,928	0.0%	-	-	0.0%		