

Renaissance HS for the Arts – Renovation/Addition

Project Summary

- Existing facility constructed in 1930s & additions constructed in the 1940s
- New Performing Arts Building & Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility & fire life safety upgrades
- Opening Fall 2018



Activities

- 700 dry-in
- Elevator tower: in construction

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.

Project Status

- 700 Building: MEP rough & high roofing - complete, interior drywall: 75% complete, exterior plaster: in progress
- 800 Building: Interior framing, metal deck & MEP rough - complete
- 200: Acoustical ceiling & painting: complete, flooring: in progress, casework 80%
- 100: Ceiling grid, drywall & painting - complete
- Bridge between 700 & 200: Steel erection, plumbing & alignment - complete
- Main courtyard: Seat walls, lighting, shade structure, CMV, & force posts - complete
- Edison yard: Permanent power - complete

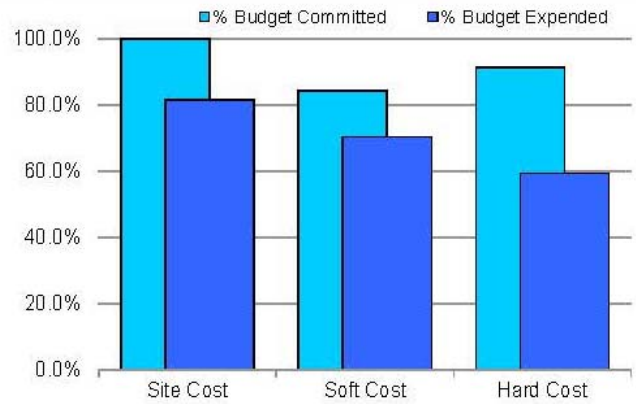


Renaissance HS for the Arts - Renovation/Addition (Renaissance HS)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	467,264	467,263	381,379
Soft Cost	5,533,532	4,671,476	3,903,409
Hard Cost	33,997,997	31,006,213	20,145,245
Contingency	1,207	-	-
Total	40,000,000	36,144,953	24,430,033
<i>Budgeted Hard Cost 85.0%</i>			

Progress

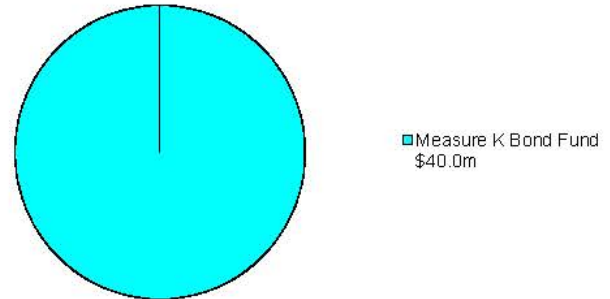


Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
Total	40,000,000
<i>Budgeted Contingency 0.0%</i>	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	32,483,522	
Contract Changes	3,661,431	10.1%
Total	36,144,953	
<i>Budget Committed 90.4%</i>		

Expenditure Status

Paid	23,412,384
In Process for PMT	50,028
District Held Retentions	967,621
Total	24,430,033
<i>Budget Expended 61.1%</i>	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CCD Date
ICON West Inc. C670229	29,917,000	29,917,000	0.0%	(969,716)	19,352,422	64.7%	09/06/2016	07/08/2018
Total	29,917,000	29,917,000	0.0%	(969,716)	19,352,422	64.7%		

