

Poly HS Track & Field

Project Summary

- Replace track & field with new 400m synthetic running track & new synthetic turf sports field to meet CIF regulations
- Includes providing new long jump, triple jump, high jump, pole vault runways, shotput area & scoreboard



Project Status

- Construction: in progress

Activities

- Demolition & grading: complete
- Underground utility connections & track curb & drain: in progress

Project Team

- Ghatoade Bannon Architects (GBA)
- Contractor: Los Angeles Engineering, Inc.





Project Status

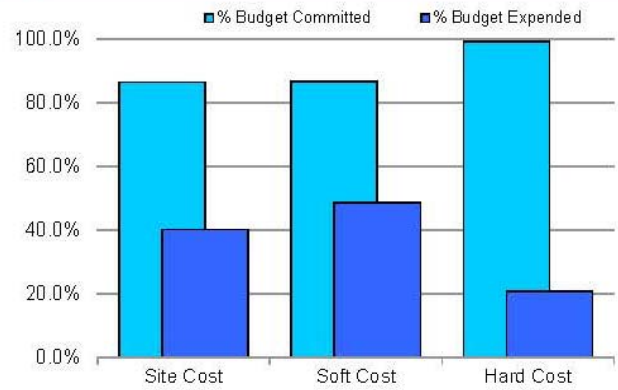
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Polytechnic HS - Track and Field (Poly Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	75,810	65,543	30,533
Soft Cost	651,300	565,269	317,010
Hard Cost	5,335,000	5,292,270	1,113,598
Contingency	320,290	-	-
Total	6,382,400	5,923,082	1,461,141
<i>Budgeted Hard Cost 83.6%</i>			

Progress

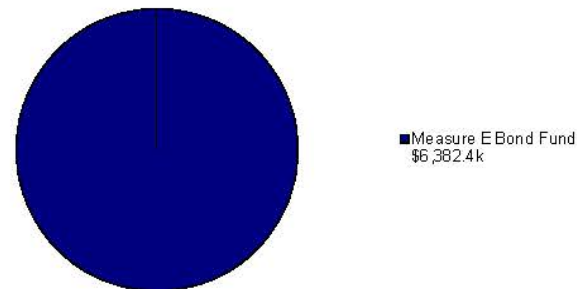


Budget Status

Initial Amount	2,799,000
Approved Changes	3,583,400
Pending Changes	-
Total	6,382,400
<i>Budgeted Contingency 5.0%</i>	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	5,704,917
Contract Changes	218,166
Total	5,923,082
<i>Budget Committed 92.8%</i>	

Expenditure Status

Paid	1,388,496
In Process for PMT	18,625
District Held Retentions	54,020
Total	1,461,141
<i>Budget Expended 22.9%</i>	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
LA Engineering P173110	5,240,000	5,240,000	0.0%	-	1,080,398	20.6%	12/18/2017	08/24/2018
Total	5,240,000	5,240,000	0.0%	-	1,080,398	20.6%		