

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Construction documents & DSA approved

Activities

- Construction: In progress

Project Team

- Architect: IBI Group, Inc.
- Contractor: Erickson-Hall



Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	119,040	96,560	57,424
Soft Cost	1,794,947	1,049,361	539,399
Hard Cost	12,381,749	12,280,997	2,133,205
Contingency	375,000	-	-
Total	14,670,736	13,426,918	2,730,028

Budgeted Hard Cost 84.4%

Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,167
Pending Changes	-
Total	14,670,736

Budgeted Contingency 2.6%

Committed Status

Initial Contracted AMT	8,194,876
Contract Changes	5,232,041
Total	13,426,918

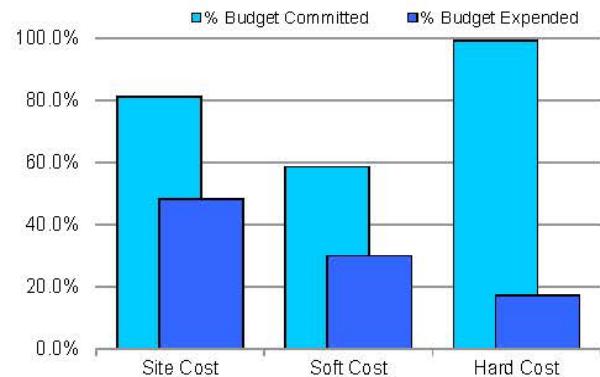
Budget Committed 91.5%

Expenditure Status

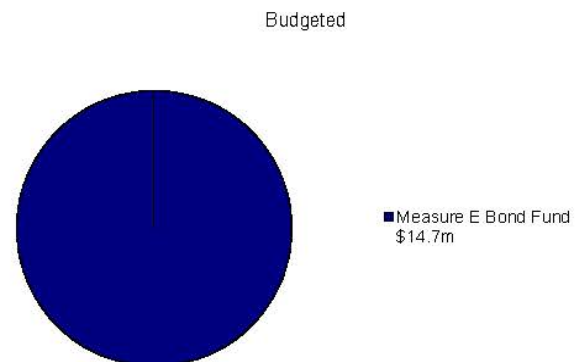
Paid	2,602,702
In Process for PMT	21,216
District Held Retentions	106,110
Total	2,730,028

Budget Expended 18.6%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671397	7,121,628	12,257,034	72.1%	-	2,122,194	17.3%	08/17/2017	06/30/2019
Total	7,121,628	12,257,034	72.1%	-	2,122,194	17.3%		