

# Robinson K-8 HVAC

## Project Summary

- HVAC System Repairs & Replacement
- Fire Alarm System Upgrades
- ADA Accessibility Upgrades
- Roof and Ceiling Repairs
- Technology Upgrades
- Interior Finish Upgrades
- Window Repairs

## Project Status

- DSA Approved

## Activities

- Construction Anticipated Summer 2021

## Project Team

- Architect: TSK Architects
- Contractor: NKS Mechanical
- CM Firm: Facilities Staff

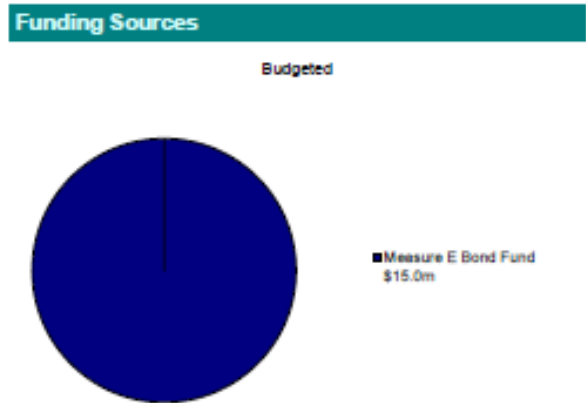
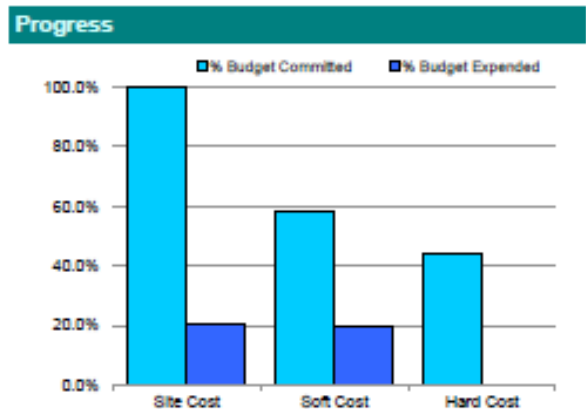
## Robinson K-8 - HVAC (Robinson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	93,645	93,570	18,993
Soft Cost	2,843,344	1,654,811	552,079
Hard Cost	11,220,420	4,972,386	13,224
Contingency	876,809	-	-
<b>Total</b>	<b>15,034,218</b>	<b>6,720,768</b>	<b>584,296</b>
<i>Budgeted Hard Cost: 74.6%</i>			

Budget Status	
Initial Amount	15,034,218
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>15,034,218</b>
<i>Budgeted Contingency 5.8%</i>	

Committed Status	
Initial Contracted AMT	8,414,813
Contract Changes	(1,694,045) -25.2%
<b>Total</b>	<b>6,720,768</b>
<i>Budget Committed 44.7%</i>	

Expenditure Status	
Paid	582,736
In Process for PMT	1,560
<b>Total</b>	<b>584,296</b>
<i>Budget Expended 3.9%</i>	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
NKS Mech C067437	4,870,000	4,870,000	0.0%	-	-	0.0%	07/20/2021	07/19/2022
<b>Total</b>	<b>4,870,000</b>	<b>4,870,000</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		