

Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Hughes MS - HVAC (Hughes HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	289,149	98,513	83,785
Soft Cost	4,538,177	2,369,274	1,395,063
Hard Cost	23,401,806	23,210,773	669,694
Contingency	965,909	-	-
Total	29,215,040	25,678,559	2,148,541
Budgeted Hard Cost: 80.1%			

Budget Status	
Initial Amount	27,444,005
Approved Changes	1,771,035
Pending Changes	-
Total	29,215,040
Budgeted Contingency: 3.4%	

Committed Status	
Initial Contracted AMT	23,724,322
Contract Changes	1,954,237
Total	25,678,559
Budget Committed: 87.9%	

Expenditure Status	
Paid	2,104,426
In Process for PMT	892
District Held Retentions	43,224
Total	2,148,541
Budget Expended: 7.4%	

Project Status

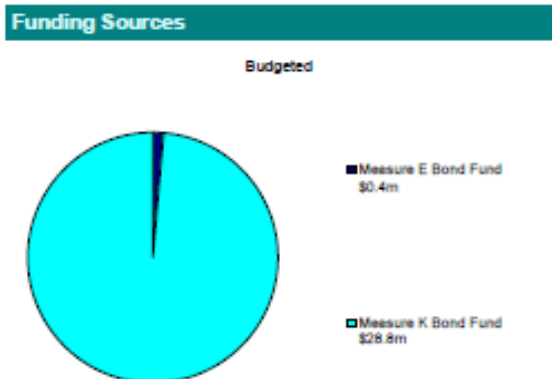
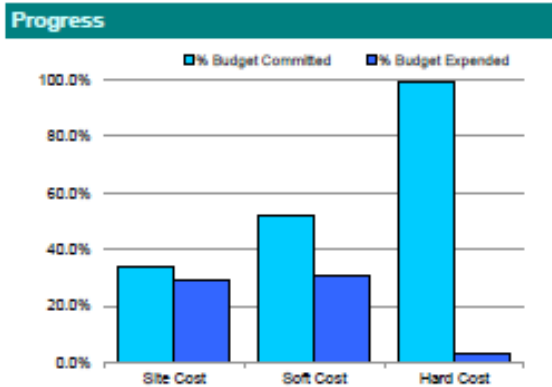
- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: Facilities Staff



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date	
1st California C673101 Portabl	199,900	-	-100.0%	-	-	0.0%	07/18/2019	12/31/2019	
Balfour C672324	20,244,582	22,897,279	13.1%	-	390,354	1.7%	08/01/2018	08/04/2022	
Nazerlan C673531	554,123	554,123	0.0%	-	474,123	85.6%	02/24/2020	12/31/2020	
Pathway Com C673100	10,427	10,427	0.0%	-	10,427	100.0%	08/01/2019	02/28/2020	
Professional Refrnlis P202797	10,658	10,658	0.0%	-	10,658	100.0%	02/22/2021	08/21/2021	
Total	21,019,890	23,472,486	11.7%	-	885,562	3.8%			