

Fremont ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Addition of 1 portable



Project Status

- In Construction

Activities

- Anticipated Completion: Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming

Fremont ES - HVAC (Fremont HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	148,448	136,465	134,893
Soft Cost	2,594,227	2,500,596	1,805,230
Hard Cost	11,172,365	11,143,695	8,698,166
Contingency	22,158	-	-
Total	13,937,198	13,780,755	10,638,289
Budgeted Hard Cost: 80.2%			

Budget Status

Initial Amount	8,967,501
Approved Changes	4,949,697
Pending Changes	-
Total	13,917,198
Budgeted Contingency 0.2%	

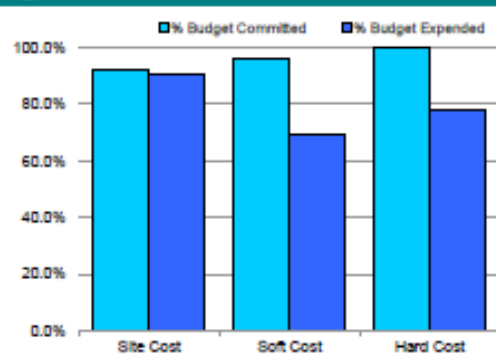
Committed Status

Initial Contracted AMT	13,361,813
Contract Changes	418,942 3.0%
Total	13,780,755
Budget Committed 98.9%	

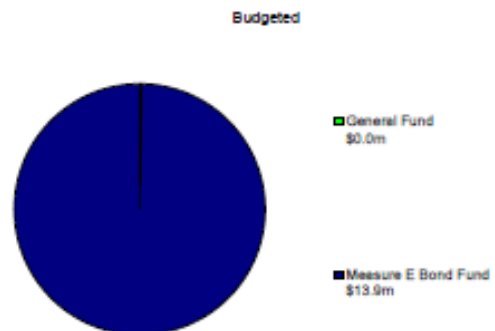
Expenditure Status

Paid	9,640,270
In Process for PMT	577,254
District Held Retentions	420,765
Total	10,638,289
Budget Expended 78.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C673600	8,785	8,785	0.0%	-	8,785	100.0%	05/01/2020	06/30/2020
Pathway Comm C067526	14,221	14,221	0.0%	-	14,221	100.0%	07/31/2020	09/30/2020
Tilden-Coil C672596	10,460,798	10,460,798	0.0%	-	8,415,309	80.4%	12/06/2018	06/15/2021
Total	10,483,804	10,483,804	0.0%	-	8,438,314	80.5%		