

Security Cameras - Replacement

Project Summary

➤ Install upgraded security camera technology

Project Status

- In construction at Jordan



Activities

- Jordan HS

Project Team

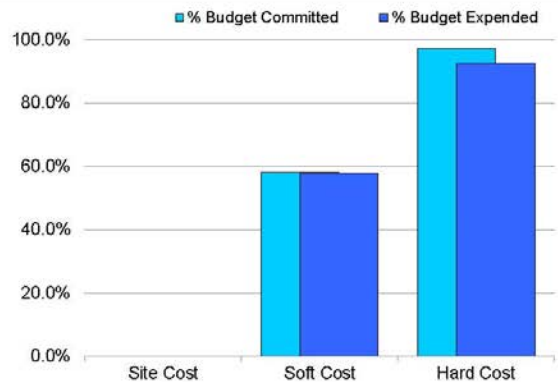
- Contractor: AAA NS Inc.

District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	198,698	115,571	115,191
Hard Cost	601,092	584,435	556,994
Contingency	468,658	-	-
Total	1,268,448	700,006	672,185
Budgeted Hard Cost			47.4%

Progress

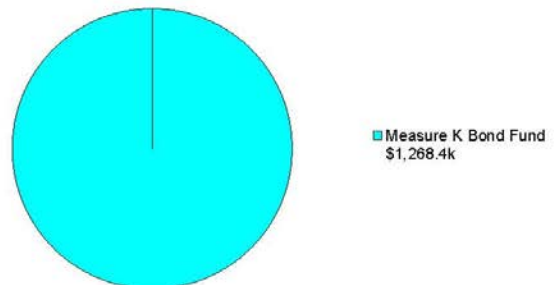


Budget Status

Initial Amount	1,268,448
Approved Changes	-
Pending Changes	-
Total	1,268,448
Budgeted Contingency	36.9%

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	627,618
Contract Changes	72,389 10.3%
Total	700,006
Budget Committed	55.2%

Expenditure Status

Paid	672,185
Total	672,185
Budget Expended	53.0%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Climatec C671288 Nelson	156,600	144,600	-7.7%	-	144,600	100.0%	09/15/2017	06/30/2018
Climatec C671371 Browning	46,250	40,906	-11.6%	-	40,906	100.0%	10/18/2017	12/05/2017
Climatec C671388 McBride	158,800	143,800	-9.4%	-	143,800	100.0%	09/25/2017	12/11/2017
Total	361,650	329,306	-8.9%	-	329,306	100.0%		