

Renaissance HS for the Arts – Renovation/Addition

Project Summary

- Existing facility constructed in 1930s & additions constructed in 1940s
- New Performing Arts Building & Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility & fire life safety upgrades
- Opened Fall 2018



Project Status

- Ribbon Cutting 01/23/19

Activities

- Close out

Project Team

- Architect: GBA
- Contractor: Icon West, Inc.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	521,201	521,201	506,346
Soft Cost	5,611,562	5,418,646	5,090,142
Hard Cost	32,325,836	32,061,167	31,254,349
Contingency	1,541,401	-	-
Total	40,000,000	38,001,014	36,850,838

Budgeted Hard Cost 80.8%

Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
Total	40,000,000

Budgeted Contingency 3.9%

Committed Status

Initial Contracted AMT	32,895,691	
Contract Changes	4,413,194	11.6%
Unencumbered Contract AMT	692,129	
Total	38,001,014	

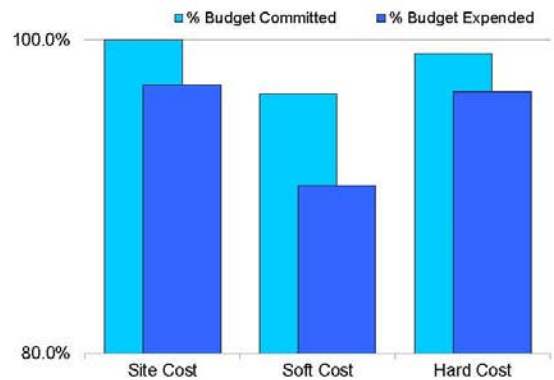
Budget Committed 95.0%

Expenditure Status

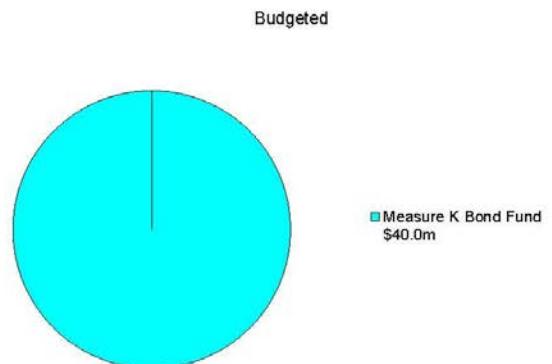
Paid	34,813,034
In Process for PMT	312,062
District Held Retentions	1,491,488
Construction Withholds	234,254
Total	36,850,838

Budget Expended 92.1%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ICON West Inc. C670229	29,917,000	30,609,129	2.3%	(969,716)	29,829,768	97.5%	09/06/2016	07/08/2018
Total	29,917,000	30,609,129	2.3%	(969,716)	29,829,768	97.5%		