

# Lakewood HS HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- Construction in Progress

## Activities

- Completion Anticipated December 2019

## Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Building Companies
- CM Firm: Cumming Corp

## Lakewood HS - HVAC (Lakewood HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	345,008	344,933	76,363
Soft Cost	9,274,985	5,530,231	2,434,622
Hard Cost	48,318,128	43,862,314	5,538,866
Contingency	2,210,887	-	-
<b>Total</b>	<b>60,149,009</b>	<b>49,737,478</b>	<b>8,049,851</b>
<b>Budgeted Hard Cost</b>		<b>80.3%</b>	

### Budget Status

Initial Amount	40,327,949
Approved Changes	19,821,060
Pending Changes	-
<b>Total</b>	<b>60,149,009</b>
<b>Budgeted Contingency</b>	<b>3.7%</b>

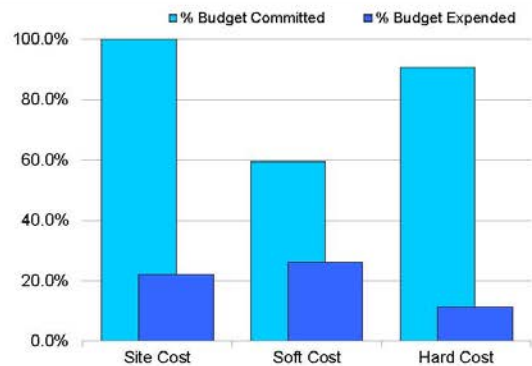
### Committed Status

Initial Contracted AMT	44,480,871	
Contract Changes	5,256,607	10.6%
<b>Total</b>	<b>49,737,478</b>	
<b>Budget Committed</b>	<b>82.7%</b>	

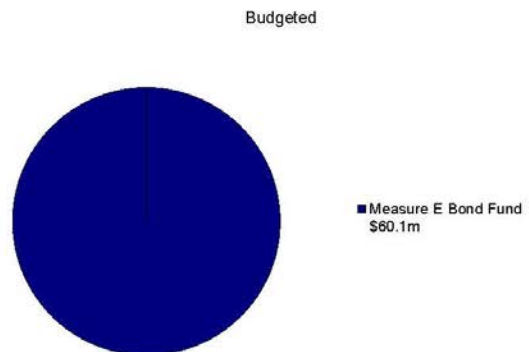
### Expenditure Status

Paid	7,623,560
In Process for PMT	426,291
<b>Total</b>	<b>8,049,851</b>
<b>Budget Expended</b>	<b>13.4%</b>

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C671670	37,178,569	37,178,569	0.0%	5,930,653	5,410,736	14.6%	08/17/2017	06/30/2020
<b>Total</b>	<b>37,178,569</b>	<b>37,178,569</b>	<b>0.0%</b>	<b>5,930,653</b>	<b>5,410,736</b>	<b>14.6%</b>		