

# Garfield ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In DSA Close Out

## Activities

- Completion: January 2019

## Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firms: Cumming Corp

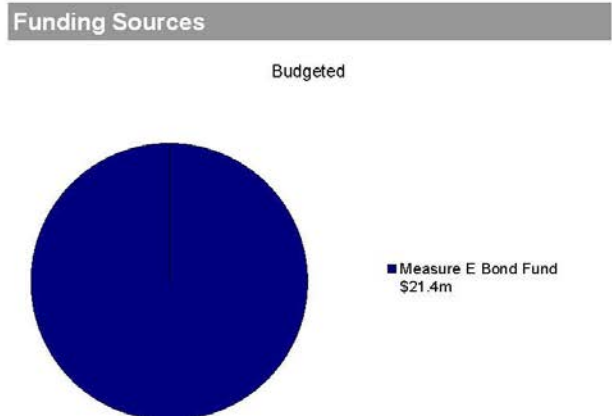
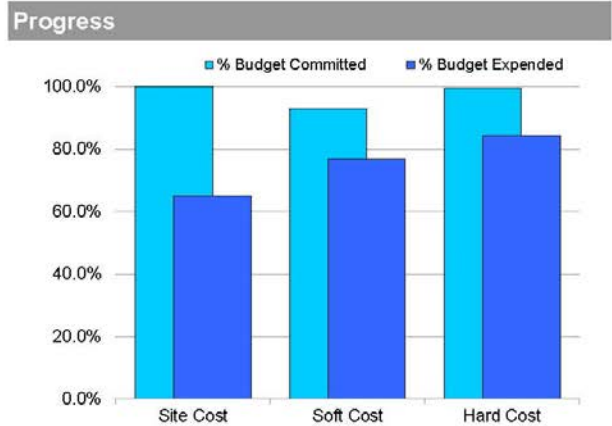
## Garfield ES - HVAC (Garfield HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	137,807	137,807	89,739
Soft Cost	2,722,930	2,532,033	2,090,451
Hard Cost	18,338,675	18,248,185	15,422,307
Contingency	189,438	-	-
<b>Total</b>	<b>21,388,850</b>	<b>20,918,025</b>	<b>17,602,498</b>
<b>Budgeted Hard Cost 85.7%</b>			

Budget Status	
Initial Amount	12,021,176
Approved Changes	9,367,674
Pending Changes	-
<b>Total</b>	<b>21,388,850</b>
<b>Budgeted Contingency 0.9%</b>	

Committed Status	
Initial Contracted AMT	19,944,936
Contract Changes	973,088 4.7%
<b>Total</b>	<b>20,918,025</b>
<b>Budget Committed 97.8%</b>	

Expenditure Status	
Paid	17,449,132
In Process for PMT	153,365
<b>Total</b>	<b>17,602,498</b>
<b>Budget Expended 82.3%</b>	



Construction Status								
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671465	15,889,395	16,707,151	5.1%	-	14,874,543	89.0%	08/17/2017	06/30/2020
<b>Total</b>	<b>15,889,395</b>	<b>16,707,151</b>	<b>5.1%</b>	<b>-</b>	<b>14,874,543</b>	<b>89.0%</b>		