

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights



Activities

- Occupancy in August 2018

Project Team

- Architect: IBI Group
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

Project Status

- In Close Out

Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	149,673	149,673	92,129
Soft Cost	1,921,053	1,778,494	1,544,827
Hard Cost	12,392,582	12,360,821	11,756,003
Contingency	207,430	-	-
Total	14,670,738	14,288,987	13,392,959
Budgeted Hard Cost 84.5%			

Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,169
Pending Changes	-
Total	14,670,738
Budgeted Contingency 1.4%	

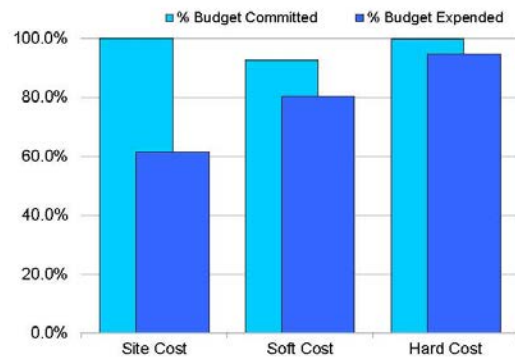
Committed Status

Initial Contracted AMT	8,638,819
Contract Changes	5,650,169
Total	14,288,987
Budget Committed 97.4%	

Expenditure Status

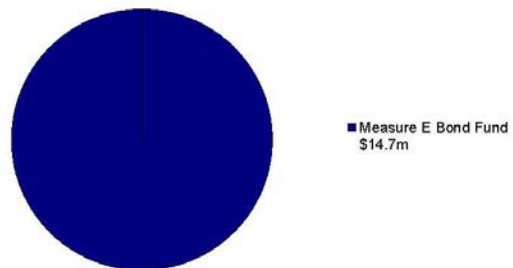
Paid	12,805,366
In Process for PMT	4,635
District Held Retentions	582,958
Total	13,392,959
Budget Expended 91.3%	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671397	7,121,628	12,257,034	72.1%	-	11,659,156	95.1%	08/17/2017	06/30/2019
Total	7,121,628	12,257,034	72.1%	-	11,659,156	95.1%		