



III. District-Wide Projects Update

Telecommunications Phase 1, 2 and 3

Project Summary

Phase 1

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:
 - Cabrillo HS
 - Jordan HS
 - Jordan Plus
 - Lakewood HS
 - McBride HS
 - Millikan HS
 - Nelson Academy
 - Polytechnic HS
 - Renaissance HS
 - Wilson HS
 - Avalon K-12
 - District Office
 - Facilities/ Maintenance
 - Monroe
 - Purchasing



Phase 2

- Replace phone switch and handsets at 33 ES and MS sites, 2 administration sites and small HS sites

Phase 3

- Replace phone switch and handsets at 38 schools and 3 administration sites

Project Status

Phase 1

- Bid Awarded to Carousel Industries on May 2014
- Construction Completion anticipated: March 2016

Phase 2

- Site assessments and project scope development: Complete
- Out to Bid: Winter 2016
- Construction anticipated: Summer 2016

Phase 3

- Site assessments and project scope development: Underway
- Construction anticipated: Fall 2017

Budget

Phase 1

- Estimated Total Project Budget: \$1.83M
- Estimated Construction Budget: \$1.71M
- Dollars Expended (as of 01/13/16): \$1.41M

Phase 2

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 01/13/16): \$0.00

Phase 3

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 01/13/16): \$0