

Security Cameras - Replacement

Project Summary

- Install upgraded security camera technology at the following sites:
- Active Projects:
 - Polytechnic HS
 - Renaissance HS

COMPLETED PROJECTS

- Beach HS
- Cabrillo HS
- EPHS
- Eunice Sato Academy
- Lakewood HS
- Millikan HS
- Reid HS
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



Project Status

- Site assessments: Complete
- Project scope development: Complete
- Final design review: Complete
- Construction underway: June 1, 2015 – 2017

Upcoming Activities

- Go to Bid:
 - McBride - TBD
 - Nelson - TBD
 - Jordan Plus - TBD
 - Avalon - TBD

Project Team

- Contractor: Veteran's Communication Services, Inc.



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

Security Cameras - Replacement

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	190,000	79,744	79,744
Soft Cost	1,350,345	734,511	734,131
Hard Cost	2,346,873	2,143,902	1,734,643
Contingency	183,275	-	-
Total	4,070,493	2,958,156	2,548,517
Budgeted Hard Cost 57.7%			

Budget Status

Initial Amount	1,500,000
Approved Changes	2,570,493
Pending Changes	-
Total	4,070,493
Budgeted Contingency 4.5%	

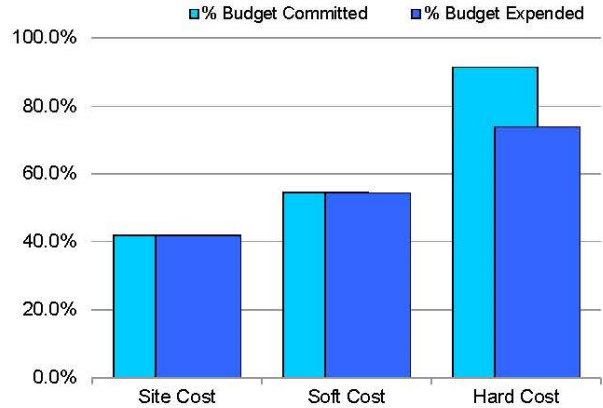
Committed Status

Initial Contracted AMT	2,960,718
Contract Changes	(2,562) -0.1%
Total	2,958,156
Budget Committed 72.7%	

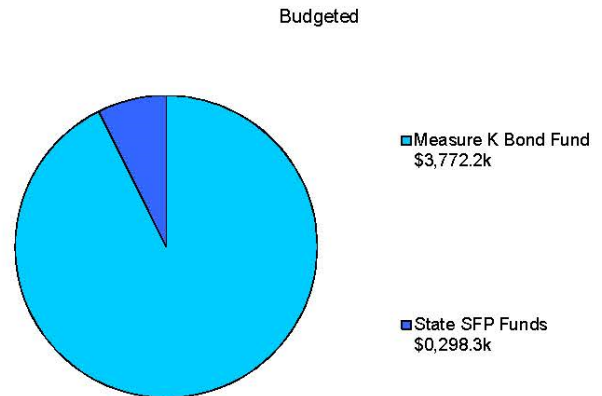
Expenditure Status

Paid	2,466,863
District Held Retentions	81,654
Total	2,548,517
Budget Expended 62.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Veterans Comm. C664460	2,037,000	2,037,000	0.0%	-	1,633,082	80.2%	04/07/2015	09/27/2016
Total	2,037,000	2,037,000	0.0%	-	1,633,082	80.2%		