



Renaissance HS for the Arts - Renovation/Addition

Project Summary

- Existing facility constructed in 1930s and additions constructed in the 1940s
- New Performing Arts Building and Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- Opening Fall 2018

Project Status

- Design Development: Complete
- Interim Housing Plan: Underway
- Construction Documents: Complete

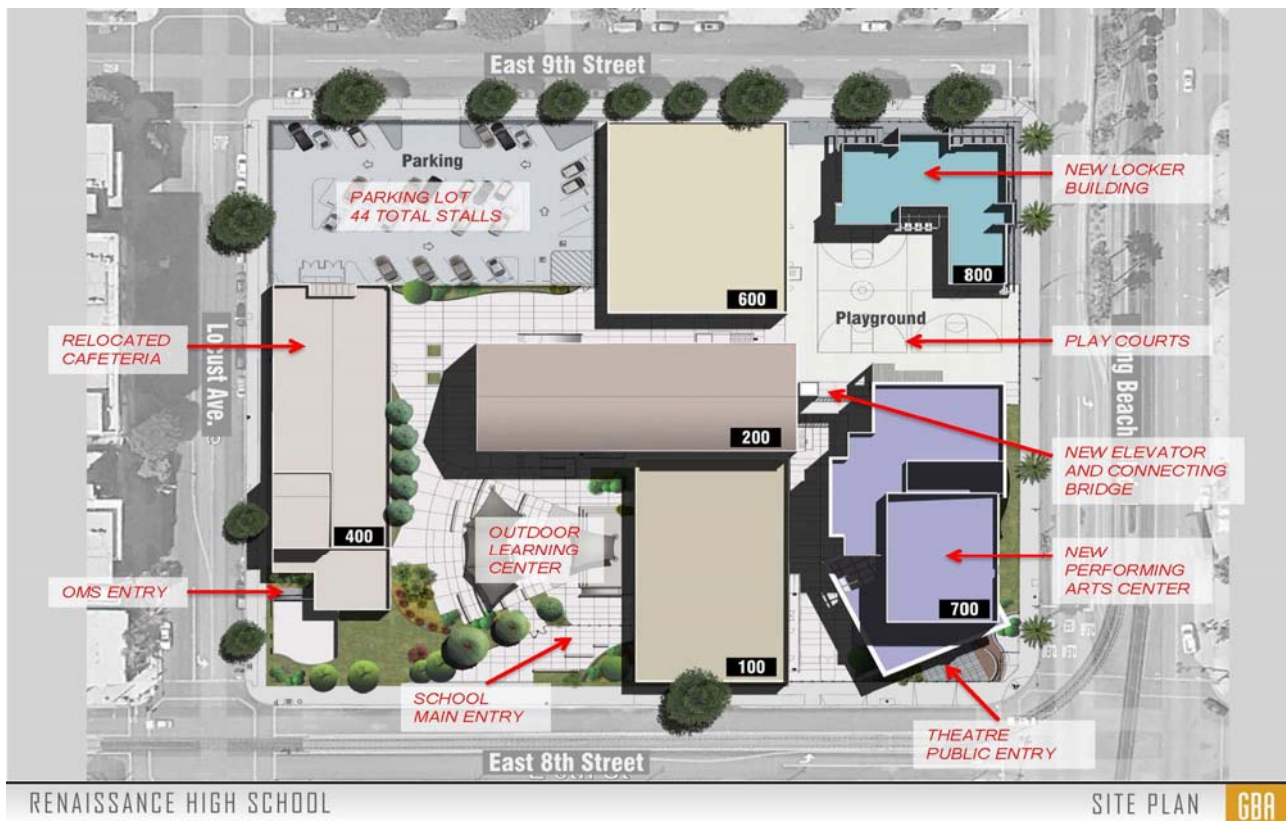
Upcoming Activities

- DSA Submittal: June 11, 2015
- DSA Review: Completed
- DSA Approval: March 2016
- Bidding: July 2016
- Award: August 16, 2016
- Construction Start: September 2016 – 2018



Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

Renaissance HS for the Arts - Renovation/Addition

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	174,265	68,681	76,208
Soft Cost	4,821,032	3,263,030	1,911,551
Hard Cost	33,526,432	213,125	90,622
Contingency	1,478,271	-	-
Total	40,000,000	3,544,836	2,078,381

Budgeted Hard Cost 83.8%

Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
Total	40,000,000

Budgeted Contingency 3.7%

Committed Status

Initial Contracted AMT	3,418,925	
Contract Changes	125,911	3.6%
Total	3,544,836	

Budget Committed 8.9%

Expenditure Status

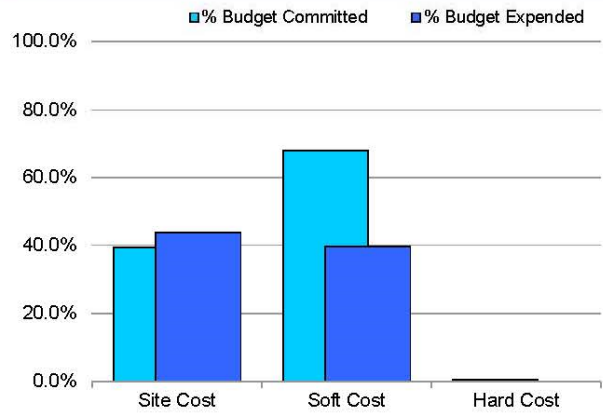
Paid	2,063,238
In Process for PMT	15,143
Total	2,078,381

Budget Expended 5.2%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources

