

Security Cameras - Replacement

Project Summary

➤ Install upgraded security camera technology

Project Status

- In construction at Jordan & Renaissance

Activities

- Jordan & Renaissance

Completed: Avalon, Beach, Browning, Cabrillo, EPHS, Lakewood, McBride, Millikan, Nelson, PAAL, Poly, Reid, Sato Academy, Wilson & Install monitoring stations at School Safety & Dispatch, & Emergency Operation Center

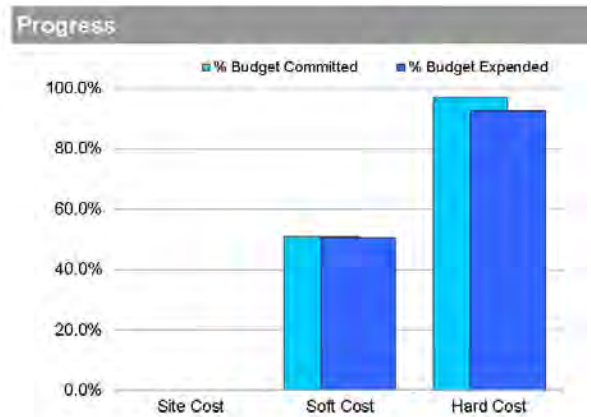
Project Team

- Contractor: AAANS Inc.



District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

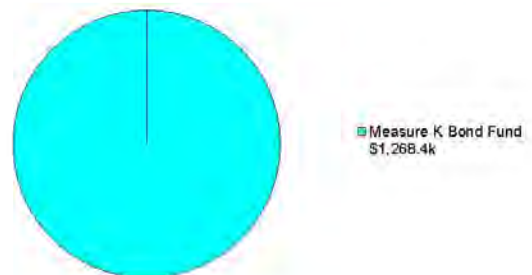
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	198,698	101,118	100,738
Hard Cost	600,557	584,125	556,684
Contingency	469,193	-	-
Total	1,268,448	685,243	657,422
Budgeted Hard Cost		47.3%	



Budget Status	
Initial Amount	1,268,448
Approved Changes	-
Pending Changes	-
Total	1,268,448
Budgeted Contingency	37.0%

Committed Status	
Initial Contracted AMT	626,186
Contract Changes	59,058 8.6%
Total	685,243
Budget Committed	54.0%

Funding Sources



Expenditure Status	
Paid	657,422
Total	657,422
Budget Expended	51.8%

Construction Status									
Contract	Initial AMT	Current AMT	% Cmg	Pending Changes	Work in Place	% Cnglt	NTP Date	CCD Date	
Climatec C671288 Nelson	156,600	144,600	-7.7%	-	144,600	100.0%	09/15/2017	06/30/2018	
Climatec C671371 Browning	46,250	40,906	-11.6%	-	40,906	100.0%	10/18/2017	12/05/2017	
Climatec C671388 McBride	158,800	143,800	-9.4%	-	143,800	100.0%	09/25/2017	12/11/2017	
Total	361,650	329,306	-8.9%	-	329,306	100.0%			