

Renaissance HS for the Arts – Renovation/Addition

Project Summary

- Existing facility constructed in 1930s & additions constructed in the 1940s
- New Performing Arts Building & Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility & fire life safety upgrades
- Opening Fall 2018

Project Status

- 700 Building: installing finishes, finalizing LV programming in theater
- 800 Building: installing finishes
- 200 Building: completed
- 100 Building: finalizing data telephone systems
- Bridge between 700 & 200: structure & plaster complete, installing topping slab
- Main courtyard: installing planting, landscape & fencing
- Edison yard: complete
- East courtyard: installing landscape & fencing
- Elevator: complete pending state inspection

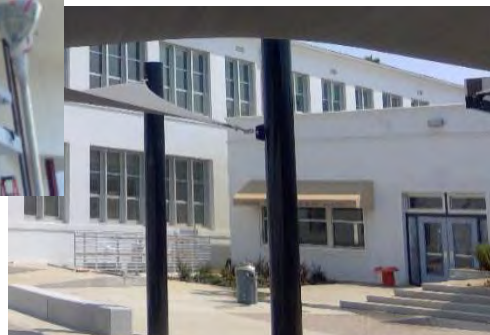
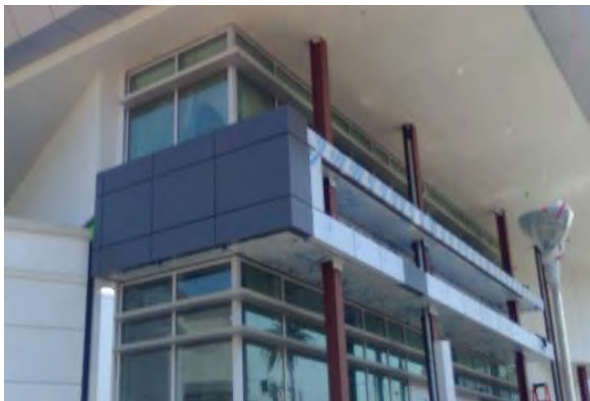


Activities

- Commissioning and Training
- Landscaping

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.



Renaissance HS for the Arts - Renovation/Addition (Renaissance HS)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	519,764	458,217	457,383
Soft Cost	5,569,402	4,803,176	4,451,533
Hard Cost	32,425,025	31,274,650	29,577,820
Contingency	1,485,809	-	-
Total	40,000,000	36,536,043	34,486,737
Budgeted Hard Cost 81.1%			

Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
Total	40,000,000
Budgeted Contingency 3.7%	

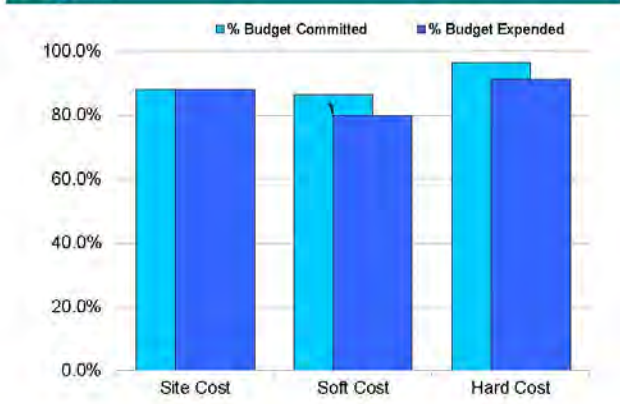
Committed Status

Initial Contracted AMT	32,793,680	
Contract Changes	3,742,363	10.2%
Total	36,536,043	
Budget Committed 91.3%		

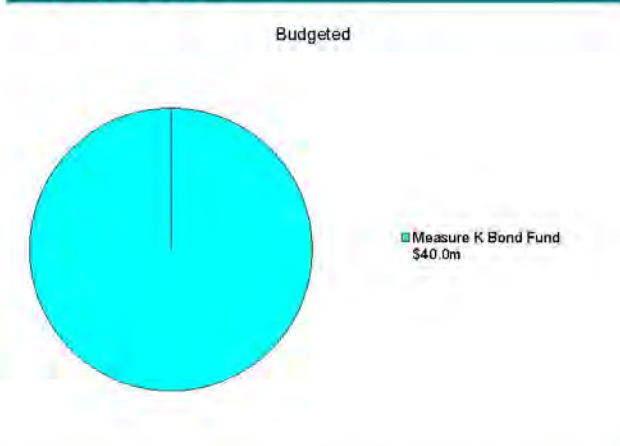
Expenditure Status

Paid	32,948,275
In Process for PMT	210,056
District Held Retentions	1,328,406
Total	34,486,737
Budget Expended 86.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
ICON West Inc. C670229	29,917,000	29,917,000	0.0%	(969,716)	26,568,124	88.8%	09/06/2016	07/08/2018
Total	29,917,000	29,917,000	0.0%	(969,716)	26,568,124	88.8%		