

## Millikan HS – Track and Field

### Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- New Scoreboard
- ADA Upgrades to restrooms and path-of-travel

### Project Status

- In-design

### Activities

- Construction anticipated Fall 2019

### Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

### Millikan HS - Track and Field (Millikan Track/Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	58,500	14,500	14,500
Soft Cost	657,000	1,181	1,181
Hard Cost	3,917,550	-	-
Contingency	490,000	-	-
<b>Total</b>	<b>5,123,050</b>	<b>15,681</b>	<b>15,681</b>
<b>Budgeted Hard Cost</b>		<b>76.5%</b>	

#### Budget Status

Initial Amount	5,123,050
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>5,123,050</b>
<b>Budgeted Contingency</b>	<b>9.6%</b>

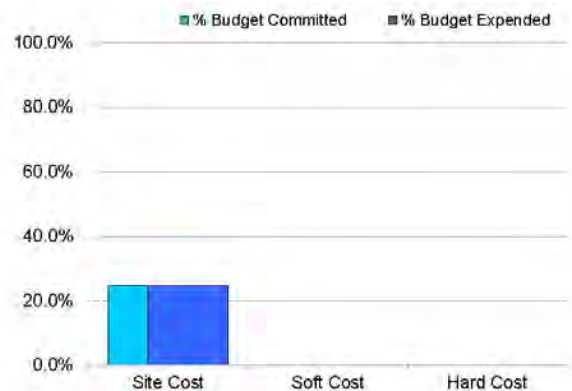
#### Committed Status

Initial Contracted AMT	15,437
Contract Changes	244 1.6%
<b>Total</b>	<b>15,681</b>
<b>Budget Committed</b>	<b>0.3%</b>

#### Expenditure Status

Paid	15,681
<b>Total</b>	<b>15,681</b>
<b>Budget Expended</b>	<b>0.3%</b>

#### Progress



#### Funding Sources

