

Lakewood HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Construction in progress

Activities

- Completion anticipated December 2019

Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Construction
- CM Firm: Cumming

Lakewood HS - HVAC (Lakewood HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	345,008	66,998	66,565
Soft Cost	8,857,085	3,973,416	1,620,824
Hard Cost	42,595,015	39,418,621	499,310
Contingency	2,210,887	-	-
Total	54,007,996	43,459,036	2,186,698
Budgeted Hard Cost 78.9%			

Budget Status

Initial Amount	40,327,949
Approved Changes	13,680,047
Pending Changes	-
Total	54,007,996
Budgeted Contingency 4.1%	

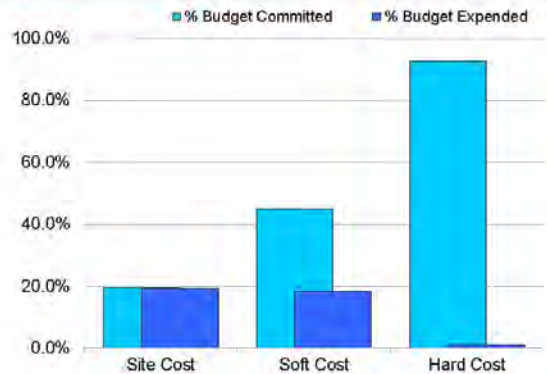
Committed Status

Initial Contracted AMT	43,436,915	
Contract Changes	22,121	0.1%
Total	43,459,036	
Budget Committed 80.5%		

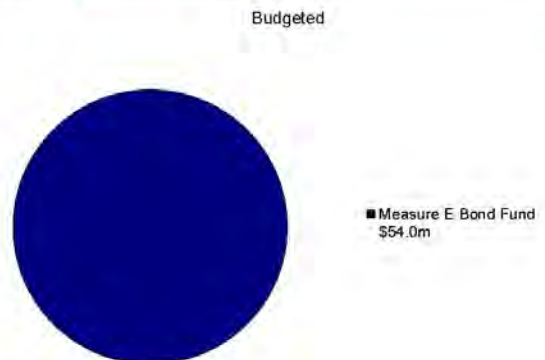
Expenditure Status

Paid	1,849,257
In Process for PMT	337,441
Total	2,186,698
Budget Expended 4.0%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C671670	37,178,569	37,178,569	0.0%	-	506,475	1.4%	08/17/2017	06/30/2020
Total	37,178,569	37,178,569	0.0%	-	506,475	1.4%		