

Jefferson MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Construction anticipated September 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: Neff Construction
- CM Firm: Cordoba

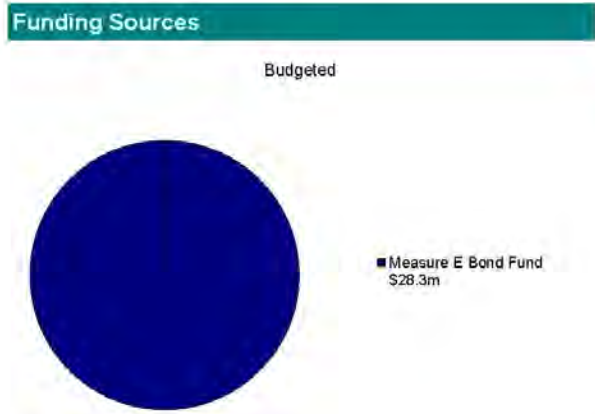
Jefferson MS - HVAC (Jefferson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	199,910	136,859	93,437
Soft Cost	5,383,157	2,582,109	928,065
Hard Cost	22,332,611	15,276,012	160,739
Contingency	387,578	-	-
Total	28,303,256	17,994,980	1,182,241
Budgeted Hard Cost		78.9%	

Budget Status	
Initial Amount	16,209,344
Approved Changes	12,093,912
Pending Changes	-
Total	28,303,256
Budgeted Contingency	1.4%

Committed Status	
Initial Contracted AMT	19,003,266
Contract Changes	(1,008,285) -5.6%
Total	17,994,980
Budget Committed	63.6%

Expenditure Status	
Paid	1,163,568
In Process for PMT	10,462
District Held Retentions	8,211
Total	1,182,241
Budget Expended	4.2%



Construction Status								
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Neff Construction C671484	16,454,149	16,454,149	0.0%	-	164,227	1.0%	08/17/2017	06/30/2020
Total	16,454,149	16,454,149	0.0%	-	164,227	1.0%		