

# Garfield ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In construction

## Activities

- Classroom completion August 2018
- Completion anticipated January 2019

## Project Team

- Architect: NAC Architecture
- Contractor: Bernards
- CM Firms: TBD

## Garfield ES - HVAC (Garfield HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	185,975	137,807	85,724
Soft Cost	2,613,381	2,190,011	1,467,806
Hard Cost	18,336,299	17,577,818	7,840,045
Contingency	253,195	-	-
<b>Total</b>	<b>21,388,850</b>	<b>19,905,636</b>	<b>9,393,575</b>
<b>Budgeted Hard Cost</b>		<b>85.7%</b>	

### Budget Status

Initial Amount	12,021,176
Approved Changes	9,367,674
Pending Changes	-
<b>Total</b>	<b>21,388,850</b>
<b>Budgeted Contingency</b>	<b>1.2%</b>

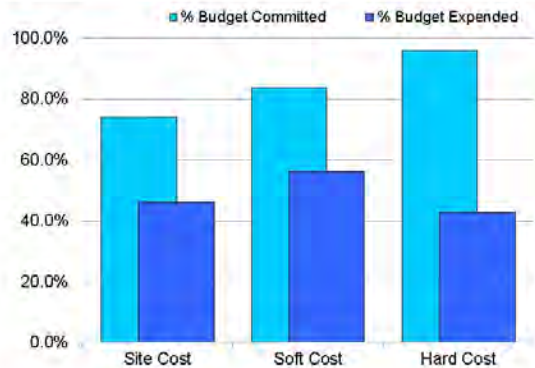
### Committed Status

Initial Contracted AMT	19,731,931
Contract Changes	173,705 0.9%
<b>Total</b>	<b>19,905,636</b>
<b>Budget Committed</b>	<b>93.1%</b>

### Expenditure Status

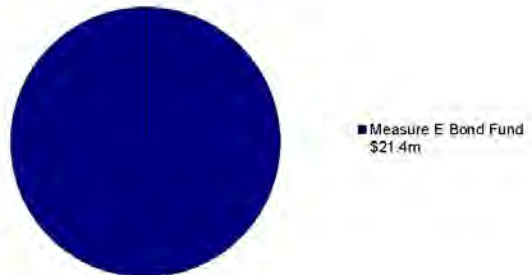
Paid	9,301,252
In Process for PMT	92,323
<b>Total</b>	<b>9,393,575</b>
<b>Budget Expended</b>	<b>43.9%</b>

### Progress



### Funding Sources

Budgeted



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C871465	15,889,395	15,889,395	0.0%	-	7,041,923	44.3%	08/17/2017	06/30/2020
<b>Total</b>	<b>15,889,395</b>	<b>15,889,395</b>	<b>0.0%</b>	<b>-</b>	<b>7,041,923</b>	<b>44.3%</b>		