

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Completion of classrooms & auditorium
- Occupancy in August 2018

Project Team

- Architect: IBI Group, Inc.
- Contractor: Erickson-Hall
- CM Firm: Linik



Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,453	146,890	90,291
Soft Cost	2,058,326	1,098,107	1,301,444
Hard Cost	12,461,749	12,715,392	7,581,353
Contingency	208	-	-
Total	14,670,736	13,960,389	8,973,087
Budgeted Hard Cost 84.9%			

Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,167
Pending Changes	-
Total	14,670,736
Budgeted Contingency 0.0%	

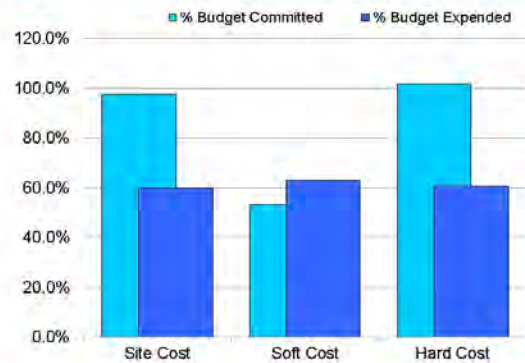
Committed Status

Initial Contracted AMT	8,628,573
Contract Changes	5,331,815
Total	13,960,389
Budget Committed 95.2%	

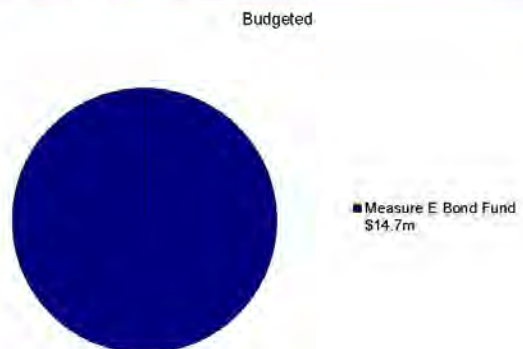
Expenditure Status

Paid	8,579,207
In Process for PMT	33,949
District Held Retentions	359,931
Total	8,973,087
Budget Expended 61.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671397	7,121,628	12,257,034	72.1%	-	7,198,620	58.7%	08/17/2017	06/30/2019
Total	7,121,628	12,257,034	72.1%	-	7,198,620	58.7%		