

Project Summary

Phase 1: Replace phone switch & handsets at: Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, McBride HS, Millikan HS, Nelson Academy, Polytechnic HS, Renaissance HS, Wilson HS, Avalon K-12
Admin Sites: District Office, Facilities/Maintenance, Monroe Site, Purchasing
Phase 2 & 3: Replace phone switch & handsets at 71 Elementary & Middle School sites, 5 admin. sites & small HS sites

Project Status

Phase 1: On hold

Phase 2 & 3

- Site assessments & project dev complete
- Installation/Configuration: Seven Digit Dial Plan Changeover (On hold),
- Avalon Telecommunications, & E-911 Reporting System - TBD

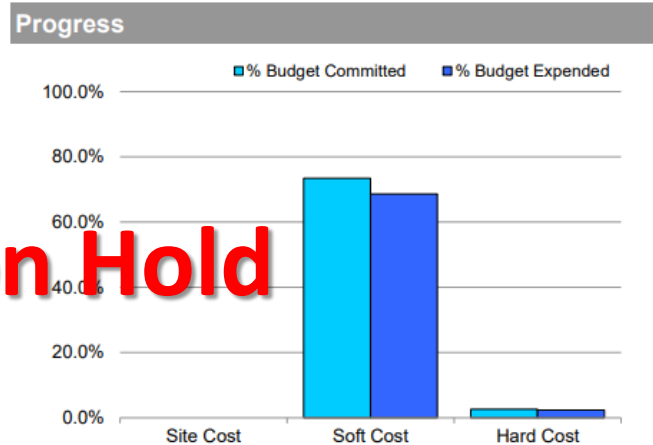
Project Team

- Architect: Carousel Industries



Telecommunications - Phase 2 (Telecom Ph 2)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	208,500	153,074	143,140
Hard Cost	6,743,940	176,443	162,834
Contingency	1,398,037	-	-
Total	8,818,477	329,517	305,975
Budgeted Hard Cost 76.5%			

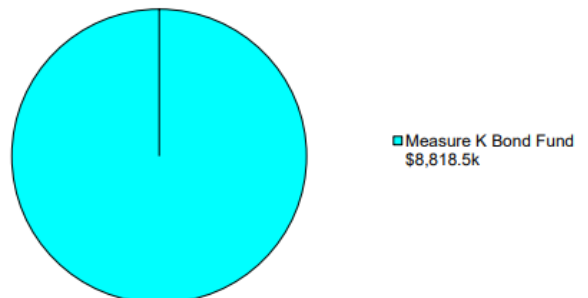


Project on Hold

Budget Status	
Initial Amount	4,778,426
Approved Changes	4,040,051
Pending Changes	-
Total	8,818,477
Budgeted Contingency 15.9%	

Committed Status	
Initial Contracted AMT	309,898
Contract Changes	19,619 6.0%
Total	329,517
Budget Committed 3.7%	

Funding Sources



Expenditure Status	
Paid	305,975
Total	305,975
Budget Expended 3.5%	