

Robinson K-8 HVAC

Project Summary

- HVAC System Repairs & Replacement
- Fire Alarm System Upgrades
- ADA Accessibility Upgrades
- Roof and Ceiling Repairs
- Technology Upgrades
- Interior Finish Upgrades
- Window Repairs

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: TSK Architects
- Contractor: NKS Mechanical
- CM Firm: TBD

Robinson K-8 - HVAC (Robinson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	64,261	-	-
Soft Cost	2,906,824	1,324,690	442,523
Hard Cost	11,210,611	3,680,271	9,368
Contingency	852,522	-	-
Total	15,034,218	5,004,960	451,891
Budgeted Hard Cost 74.6%			

Budget Status

Initial Amount	15,034,218
Approved Changes	-
Pending Changes	-
Total	15,034,218
Budgeted Contingency 5.7%	

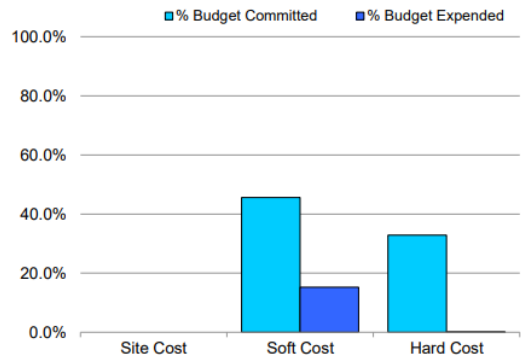
Committed Status

Initial Contracted AMT	6,204,359
Contract Changes	(1,199,399) -24.0%
Total	5,004,960
Budget Committed 33.3%	

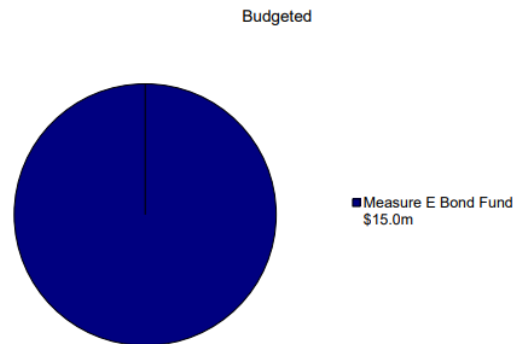
Expenditure Status

Paid	451,891
Total	451,891
Budget Expended 3.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
NKS Mech C067437	4,870,000	4,870,000	0.0%	-	-	0.0%	08/03/2020	08/02/2021
Total	4,870,000	4,870,000	0.0%	-	-	0.0%		