

Lakewood HS HVAC and Gym

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- HVAC in Closeout

GYM:

- New Bleachers
- New Wood Flooring/Stripping in Main Gym
- HVAC Installation
- Ceiling & Roofing Repairs
- Interior Lighting
- Accessibility & Fire Alarm Upgrades

Activities

- Completion Anticipated Summer 2022

Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Building Companies
- CM Firm: Cumming Corp

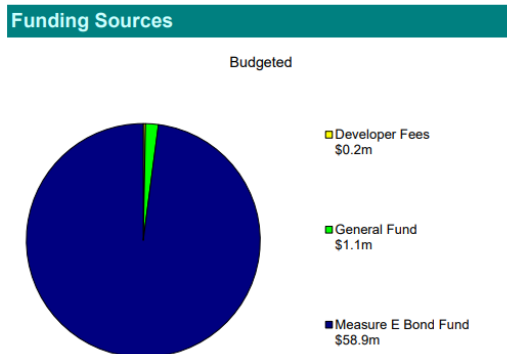
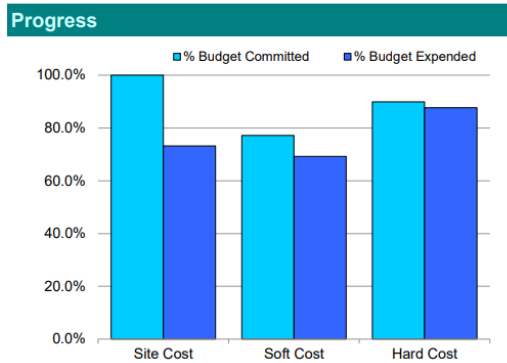
Lakewood HS - HVAC (Lakewood HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	349,256	349,126	255,738
Soft Cost	9,306,253	7,183,527	6,445,271
Hard Cost	48,834,745	43,906,586	42,814,129
Contingency	1,658,757	-	-
Total	60,149,011	51,439,239	49,515,138
Budgeted Hard Cost 81.2%			

Budget Status	
Initial Amount	40,327,949
Approved Changes	19,821,062
Pending Changes	-
Total	60,149,011
Budgeted Contingency 2.8%	

Committed Status	
Initial Contracted AMT	45,167,333
Contract Changes	6,271,906 12.2%
Total	51,439,239
Budget Committed 85.5%	

Expenditure Status	
Paid	49,480,049
In Process for PMT	35,089
Total	49,515,138
Budget Expended 82.3%	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Jam Corp C672700	16,830	16,830	0.0%	-	16,830	100.0%	06/14/2019	06/17/2019	
Jam Corp C673198	3,750	3,750	0.0%	-	3,750	100.0%	08/12/2019	09/12/2019	
McCarthy C671670	37,178,569	43,106,914	15.9%	-	42,006,399	97.4%	08/17/2017	06/30/2020	
Total	37,199,149	43,127,494	15.9%	-	42,026,979	97.4%			