

Intercom and Clock Replacement - Phase 1

Project Summary: New installation/upgrade of intercom & clock systems at 86 sites.

Project Status

- 100% complete schools)



Activities

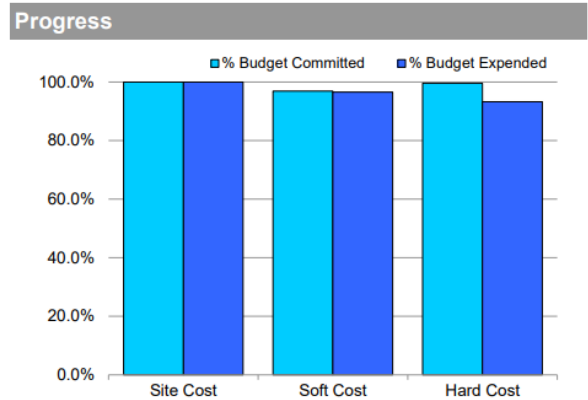
- Closeout and Training

Project Team

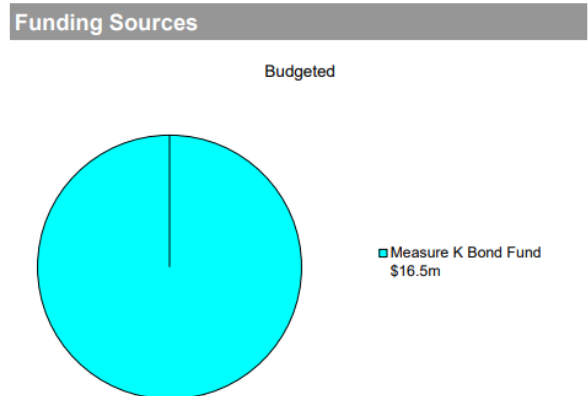
- Installation Contractor: Jam Corp

District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,917,672	1,857,672	1,852,422
Hard Cost	13,076,043	13,026,043	12,201,397
Contingency	1,393,589	-	-
Total	16,492,720	14,989,130	14,159,234
Budgeted Hard Cost 79.3%			



Budget Status	
Initial Amount	1,893,624
Approved Changes	14,599,096
Pending Changes	-
Total	16,492,720
Budgeted Contingency 8.4%	



Committed Status		
Initial Contracted AMT	16,927,957	
Contract Changes	(1,938,827)	-12.9%
Total	14,989,130	
Budget Committed 90.9%		

Expenditure Status	
Paid	13,739,509
District Held Retentions	419,725
Total	14,159,234
Budget Expended 85.9%	

Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	1,198	100.0%	03/09/2018	06/30/2018	
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	7,052	100.0%	01/01/2018	06/30/2018	
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	8,394,505	87.1%	04/25/2016	10/16/2020	
Jam Corp C673478 Multi	48,600	48,600	0.0%	-	48,600	100.0%	01/21/2020	12/25/2020	
Total	9,695,726	9,695,726	0.0%	-	8,451,355	87.2%			