

Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: TBD

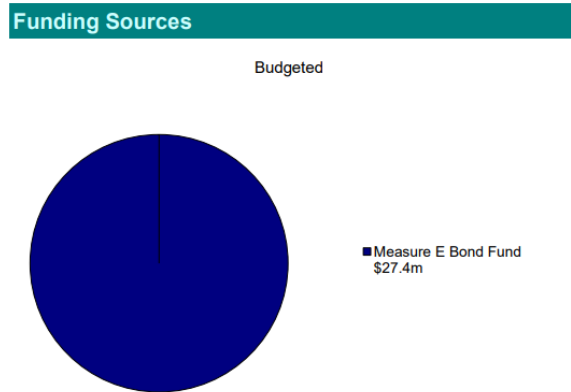
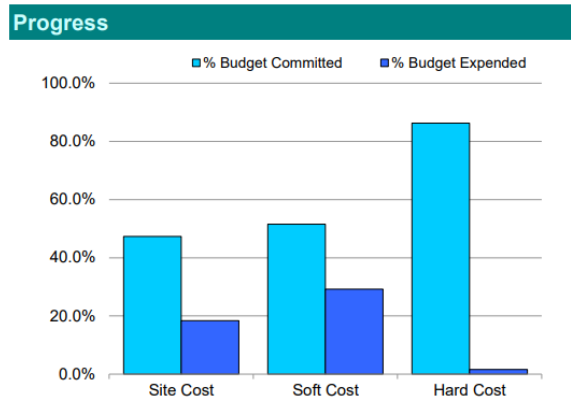
Hughes MS - HVAC (Hughes HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	400,751	189,511	73,765
Soft Cost	3,653,054	1,884,316	1,066,644
Hard Cost	22,899,490	19,754,271	355,968
Contingency	490,713	-	-
Total	27,444,007	21,828,097	1,496,377
Budgeted Hard Cost 83.4%			

Budget Status	
Initial Amount	27,444,005
Approved Changes	2
Pending Changes	-
Total	27,444,007
Budgeted Contingency 1.8%	

Committed Status	
Initial Contracted AMT	23,299,090
Contract Changes	(1,470,992) -6.7%
Total	21,828,097
Budget Committed 79.5%	

Expenditure Status	
Paid	1,476,338
District Held Retentions	20,039
Total	1,496,377
Budget Expended 5.5%	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
1st California C673101 Portabl	199,900	-	-100.0%	-	-	0.0%	07/18/2019	12/31/2019	
Balfour C672324	20,244,582	20,244,582	0.0%	-	390,354	1.9%	08/01/2018	06/30/2021	
Nazerian C673531	554,123	554,123	0.0%	-	-	0.0%	02/24/2020	12/31/2020	
Pathway Com C673100	10,427	10,427	0.0%	-	10,427	100.0%	08/01/2019	02/28/2020	
Total	21,009,032	20,809,132	-1.0%	-	400,781	1.9%			