

# Bryant ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In Planning

## Activities

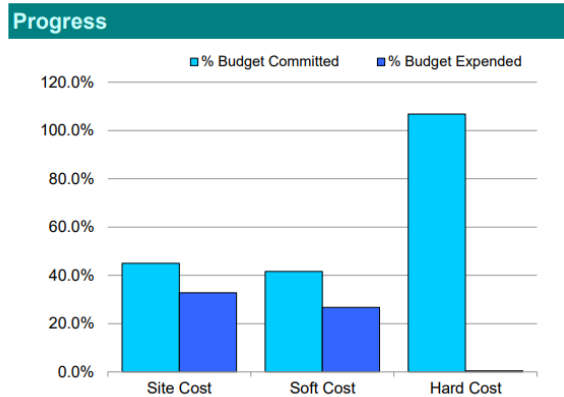
- Construction Anticipated Summer 2021

## Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

## Bryant ES - HVAC (Bryant HVAC)

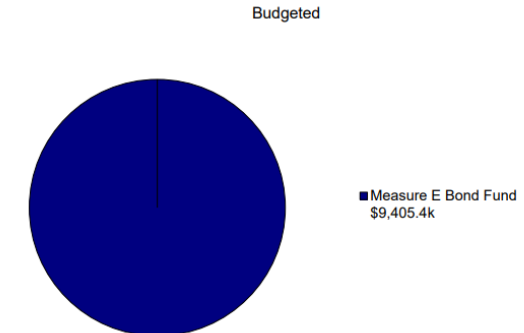
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	128,261	57,743	42,047
Soft Cost	1,744,066	725,912	466,415
Hard Cost	7,113,936	7,596,007	31,106
Contingency	419,168	-	-
<b>Total</b>	<b>9,405,431</b>	<b>8,379,662</b>	<b>539,568</b>
<b>Budgeted Hard Cost 75.6%</b>			



Budget Status	
Initial Amount	9,405,431
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>9,405,431</b>
<b>Budgeted Contingency 4.5%</b>	

## Funding Sources

Committed Status	
Initial Contracted AMT	8,357,622
Contract Changes	22,039 0.3%
<b>Total</b>	<b>8,379,662</b>
<b>Budget Committed 89.1%</b>	



Expenditure Status	
Paid	538,268
District Held Retentions	1,300
<b>Total</b>	<b>539,568</b>
<b>Budget Expended 5.7%</b>	

## Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C673529	7,546,007	47,500	-99.4%	-	26,006	54.7%	11/20/2019	12/18/2021
<b>Total</b>	<b>7,546,007</b>	<b>47,500</b>	<b>-99.4%</b>	<b>-</b>	<b>26,006</b>	<b>54.7%</b>		