

# Twain ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- DSA Approved

## Activities

- Construction Anticipated Summer 2021

## Project Team

- Architect: GBA
- Contractor: 2H Construction
- CM Firm: TBD

## Twain ES - HVAC (Twain HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	171,868	51,470	51,470
Soft Cost	2,391,125	1,146,488	677,694
Hard Cost	13,031,567	81,185	25,182
Contingency	944,553	-	-
<b>Total</b>	<b>16,539,113</b>	<b>1,279,143</b>	<b>754,346</b>
<i>Budgeted Hard Cost 78.8%</i>			

### Budget Status

Initial Amount	16,539,109
Approved Changes	4
Pending Changes	-
<b>Total</b>	<b>16,539,113</b>
<i>Budgeted Contingency 5.7%</i>	

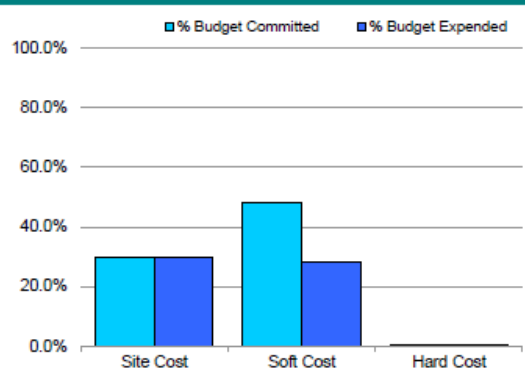
### Committed Status

Initial Contracted AMT	17,016,823
Contract Changes	(15,737,680)
<b>Total</b>	<b>1,279,143</b>
<i>Budget Committed 7.7%</i>	

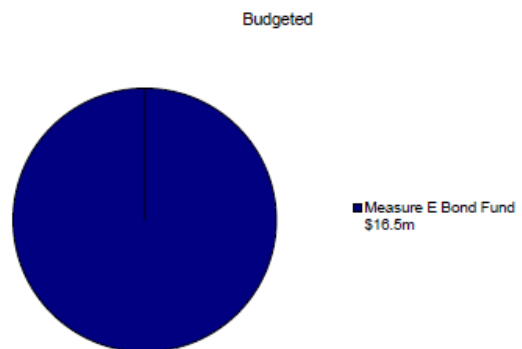
### Expenditure Status

Paid	752,837
In Process for PMT	280
District Held Retentions	1,229
<b>Total</b>	<b>754,346</b>
<i>Budget Expended 4.6%</i>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672570	15,821,232	80,585	-99.5%	-	24,582	30.5%	12/05/2018	08/16/2022
<b>Total</b>	<b>15,821,232</b>	<b>80,585</b>	<b>-99.5%</b>	<b>-</b>	<b>24,582</b>	<b>30.5%</b>		