

Project Summary

Phase 1: Replace phone switch & handsets at: Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, McBride HS, Millikan HS, Nelson Academy, Polytechnic HS, Renaissance HS, Wilson HS, Avalon K-2

Admin Sites: District Office, Facilities/Maintenance, Monroe Site, Purchasing

Phase 2 & 3: Replace phone switch & handsets at 71 Elementary & Middle School sites, 5 admin. sites & small HS sites

Project Status

Phase 1: On hold

Phase 2 & 3

- Site assessments & project dev complete
- Installation/Configuration: Seven Digit Dial Plan Change over (On hold),
- Avalon Telecommunications, & E-911 Reporting System - TBD

Project on Hold

Project Team

- Architect: Carousel Industries



Telecommunications - Phase 2 (Telecom Ph 2)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	100,000	-	-
Soft Cost	458,500	159,109	155,482
Hard Cost	7,196,140	176,443	166,491
Contingency	1,063,837	-	-
Total	8,818,477	335,552	321,972
Budgeted Hard Cost 81.6%			

Budget Status	
Initial Amount	4,778,426
Approved Changes	4,040,051
Pending Changes	-
Total	8,818,477
Budgeted Contingency 12.1%	

Committed Status	
Initial Contracted AMT	310,038
Contract Changes	25,514 7.6%
Total	335,552
Budget Committed 3.8%	

Expenditure Status	
Paid	321,172
In Process for PMT	800
Total	321,972
Budget Expended 3.7%	

