

# Robinson K-8 HVAC

## Project Summary

- HVAC System Repairs & Replacement
- Fire Alarm System Upgrades
- ADA Accessibility Upgrades
- Roof and Ceiling Repairs
- Technology Upgrades
- Interior Finish Upgrades
- Window Repairs

## Project Status

- DSA Approved

## Activities

- Construction Anticipated Summer 2021

## Project Team

- Architect: TSK Architects
- Contractor: NKS Mechanical
- CM Firm: Facilities Staff

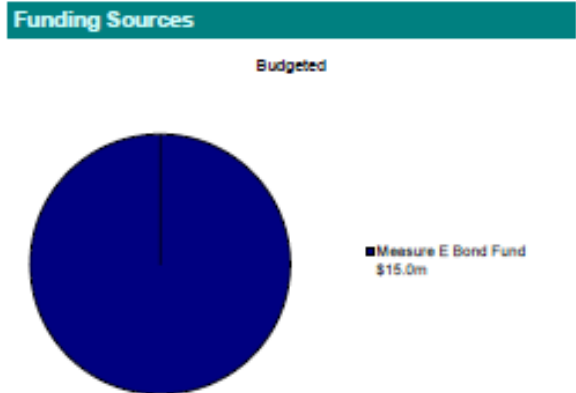
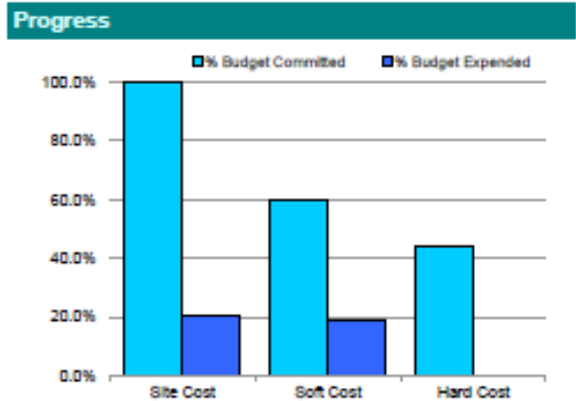
## Robinson K-8 - HVAC (Robinson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	93,645	93,570	18,993
Soft Cost	2,715,904	1,623,715	514,556
Hard Cost	11,220,420	4,970,694	11,724
Contingency	1,004,249	-	-
<b>Total</b>	<b>15,034,218</b>	<b>6,687,979</b>	<b>545,273</b>
<i>Budgeted Hard Cost 74.6%</i>			

Budget Status	
Initial Amount	15,034,218
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>15,034,218</b>
<i>Budgeted Contingency 6.7%</i>	

Committed Status	
Initial Contracted AMT	8,410,169
Contract Changes	(1,722,190) -25.8%
<b>Total</b>	<b>6,687,979</b>
<i>Budget Committed 44.5%</i>	

Expenditure Status	
Paid	537,969
In Process for PMT	7,314
<b>Total</b>	<b>545,273</b>
<i>Budget Expended 3.6%</i>	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
NKS Mech C067437	4,870,000	4,870,000	0.0%	-	-	0.0%	08/03/2020	08/02/2021	
<b>Total</b>	<b>4,870,000</b>	<b>4,870,000</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			